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1991

**Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1991 and June 30, 1991

**Together with the
School District, Vital Statistics, etc.**



annual reports 1991



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Selectmen, Treasurer, Town Clerk and Tax Collector**

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Printed by F. M. Piper Printing Service

Franklin, N.H.

INDEX
TOWN OF HILL

Appropriations, Revenues, Tax Rate	15-17
Auditors' Report	44-47
Budget/Revenue	7-10
Capital Reserve Accounts	28
Cemetery Trustee's Report	31
Conservation Commission Report	42
Current Use Applicants Notice	17
Detailed Payments	18-21
Forest Fire Warden Report	40
Hill Planning Board Report	43
Hill Police Department Report	38-39
Hill Public Library Report	34
Hill School District Report	49-73
Hill Water Works Report	32-33
Road Agent's Report	41
Schedule of Town Properties	13
Selectmen's Report	11
Selectmen's Valuation Listing	12
Statement of Bonded Debt	14
Tax Collector's Report	23-25
Town Clerk's Report	22
Town Officials	1
Town Warrant	2-6
Town Treasurer's Report	26-27
Trustee of Trust Funds Report	28-30
Vital Statistics	35-37

TOWN OFFICIALS

BOARD OF SELECTMEN

William H. Cummings II - 92
Marion L. Wilson - 93
Frederick W. Welch - 94

BUDGET COMMITTEE

Thomas Christmas - 92
Joanne Smith - 92
Kenneth Magoon - 92
Phyllis Kerkawich - 92
Bruce R. Batchelder - 93
Gary David - 93
Linda Denningham - 93
John Haywood - 93
Elaine Allaire - 94
George W. Wilson - 94
David Maloof - 94
vacant - 94

CEMETERY TRUSTEE

Linda Denningham - 92
Caroline Robie - 93
Lawrence Robie - 94

CONSERVATION COMMISSION

vacant - 92
Sherman Twitchell - 93
Thomas Christmas - 93
Lee Hall - 94
vacant - 94

FIRE CHIEF

Thomas M. Jacobs

FIRE WARDEN

Warren Batchelder

LIBRARY TRUSTEES

Carol Barbour - 92
Caroline Robie - 93
vacant - 94

MODERATOR

Stanley Robinson - 92

POLICE CHIEF

Robert C. Dupuis

PLANNING BOARD

Judith A. Fogg - 92
vacant - 92
Thomas Christmas - 93
Janet Maloof - 93
Donald Robotham - 94
Dean Wheeler - 94

ROAD AGENT

Dean Wheeler

SUPERVISORS OF CHECKLIST

Irene Rayno - 92
Dorothy MacIntosh - 94
Gene Tucker - 96

TOWN CLERK/TAX COLLECTOR

Cecile Budro - 93

TOWN TREASURER

Brenda E. Cummings - 92

TRUSTEES OF TRUST FUNDS

Glendon Eaton - 92
Caroline Robie - 93
Donald McNeish - 94

WATER COMMISSIONERS

Board of Selectmen

ZONING BOARD OF ADJUSTMENT

Cynthia Robie - 92
Gary David - 92
Robert Morrill - 93
William L. Nyberg - 93
Thomas M. Jacobs - 94

ALTERNATES TO ZBA

David Kelly - 92
David Goldman - 93
vacant - 94

THE STATE OF NEW HAMPSHIRE

TOWN OF HILL, NH

TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the tenth day of March 10, 1992, at 11:00 AM to vote on the following subjects.

ARTICLE 1. A. To choose all necessary Town Officers for the ensuing year.

B. To vote by ballot on amendments to the Hill Zoning Ordinance.

NOTE-By law, the meeting must open before the voting starts. Therefore the meeting and polls will open at 11:00 AM for the consideration of Article 1., parts A & B. At noon the meeting will recess, but the polls will remain open, and will not be closed before 7:00 PM.

The meeting will reconvene at the Hill Town Hall on Thursday March 12, 1992, at 7:00 PM to act on the remaining articles of this Warrant.

ARTICLE 2. To see if the Town will Vote to authorize the Board of Selectmen to pay the Town Clerk/Tax Collector by Salary as opposed to Fees. All Tax Collector and Town Clerk fees as authorized by law will be turned over to the Town as revenue.

ARTICLE 3. To see if the Town will Vote to raise and appropriate the following sums to defray GENERAL GOVERNMENT Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Executive	\$ 7,825	\$ 12,390
Elect.Reg. & Vital Stats	4,060	7,500
Financial Administration	7,525	12,277
Revaluation of Property	1,500	1,700
Legal Expense	2,500	2,500
Personnel Administration	11,166	11,166
Planning & Zoning	1,862	700
Gen. Govt. Buildings	10,000	12,000
Insurance	21,334	16,800
	\$ 67,772	\$ 77,033

ARTICLE 4. To see if the Town will Vote to raise and appropriate the following sums to defray PUBLIC SAFETY Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Police Department	\$ 20,000	\$ 20,000
Fire Department	21,151	21,151
	\$ 41,151	\$ 41,151

ARTICLE 5. To see if the Town will Vote to raise and appropriate the following sums to defray CAPITAL OUTLAY expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Police Cruiser	\$ 19,000	

ARTICLE 6. To see if the Town will Vote to appoint the Selectmen, as agents of the Town, as prescribed in RSA 35:15, to expend the Capital Reserve Fund established for the Replacement of the Police Cruiser, in the amount of \$10,796.48, plus any accrued interest and to close such account.

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to trade in, sell at public auction, or by advertised sealed bid, the old Police Cruiser.

ARTICLE 8. To see if the Town will Vote to raise and appropriate the following sums to defray HIGHWAY and STREET Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
General Highway	\$ 64,000	\$ 68,000
Bridges	1	1
Street Lighting	3,000	3,000
Fuel	4,000	5,000
	\$ 71,001	\$ 76,001

ARTICLE 9. To see if the Town will Vote to authorize the Board of Selectmen to spend the Highway Block Grant Funds estimated to be \$36,154.00 for the maintenance, construction and reconstruction of Class V Highways.

Reconstruction of Highways	\$ 33,073	\$ 36,154
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ARTICLE 10. To see if the Town will Vote to raise and appropriate the following sums to defray CAPITAL OUTLAY expenses for the ensuing year:

	<u>1992</u>
Paving	\$ 40,000

ARTICLE 11. To see if the Town will Vote to withdraw from the "Edwin W. Ferrin Memorial Trust" the sum of \$15,310.00 to be deposited in the General Fund of the Town to offset CAPITAL OUTLAY EXPENSES.

ARTICLE 12. To see if the Town will Vote to install guard rails, restraints or barriers of some type on Clough Road along the Town Gravel Pit, to prevent a vehicle from falling into the gravel pit. (SUBMITTED BY PETITION)

ARTICLE 13. To see if the Town will Vote to raise and appropriate the sum of \$4,928.00 to install guard rails on Clough Road along the gravel pit.

ARTICLE 14. To see if the Town will Vote to raise and appropriate the sum of \$2,156.00 to purchase a Pressure Washer for the Highway Department. (SUBMITTED BY PETITION)

ARTICLE 15. To see if the Town will Vote to authorize the Board of Selectmen to cut Town Trees on New Chester Road in order to let sun light in to help control the ice build up.

ARTICLE 16. To see if the Town will Vote to raise and appropriate the following sums to defray SANITATION Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Solid Waste Disposal	\$ 40,000	\$ 40,000

ARTICLE 17. To see if the Town will Vote to raise and appropriate the following sums to defray WATER DISTRIBUTION and TREATMENT Expenses the ensuing year:

	<u>1991</u>	<u>1992</u>
Water Department	\$ 15,000	\$ 20,000

ARTICLE 18. To see if the Town will Vote to authorize the Board of Selectmen to rescind the unused Bonding Authority voted under Article 8 of the 1987 Annual Town meeting to borrow \$12,000. for the replacement of Hydrants by the Water Department, \$5300.00 of said authority being unused and under Article 15 of the 1988 Annual Town meeting to borrow \$15,000. for the Repair and Painting of the Water Tank, \$10,000.00 of said authority being unused.

ARTICLE 19. To see if the Town will Vote to raise and appropriate the following sums to defray HEALTH Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Visiting Nurse	\$ 1,429	\$ 1,343
Community Action	973	1,022
Franklin Regional Hospital	250	250
	\$ 2,652	\$ 2,615

ARTICLE 20. To see if the Town will Vote to raise and appropriate the following sums to defray WELFARE Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Vendor Payments	\$ 4,000	\$ 5,000

ARTICLE 21. To see if the Town will Vote to raise and appropriate the following sums to defray CULTURE & RECREATION Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Library	\$ 1,500	\$ 1,750
Patriotic Purposes	150	150
	\$ 1,650	\$ 1,900

ARTICLE 22. To see if the Town will Vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, money from State, Federal or other Governmental unit or private source which becomes available during the fiscal year. Such article of item shall:

1. Be used only for the purposes for which a Town may appropriate money.

2. Not require the expenditure of other Town funds.

3. Be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies.

ARTICLE 23. To see if the Town will Vote to raise and appropriate the following sums to defray CONSERVATION Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Conservation Commission	\$ 250	\$ 250

ARTICLE 24. To see if the Town will Vote to raise and appropriate the following sums to defray DEBT SERVICE Expenses for the ensuing year:

	<u>1991</u>	<u>1992</u>
Principal Long Term Notes	\$ 10,173	\$ 6,500
Interest Long Term Notes	2,115	1,300
Interest TAN	500	500
	\$ 12,788	\$ 8,300

ARTICLE 25. To see if the Town will Vote to authorize the Board of Selectmen to incur debts from time to time during the 1992 fiscal year to an aggregate amount not exceeding the 1991 tax levy, for temporary loans in anticipation of 1992 taxes, and to issue notes of the Town therefore, and to refund the same, all as provided in the Municipal Finance Act; the Selectmen to be authorized to sell such notes.

ARTICLE 26. To see if the Town will vote to retain the Property, Tax Map V00-146, know as the Old Boat Shop, which was deeded to the Town by Tax Collectors Deed, for future use by the Town.

ARTICLE 27. To see if the Town will Vote to authorize the Board of Selectmen to convey any Real Estate acquired by the Town of Hill by Tax Collector's Deed. Such conveyance shall be by deed following a Public Auction, or the property may be sold by advertised Sealed Bids, or may be otherwise disposed of justice may require, pursuant to RSA 80:80.

ARTICLE 28. To see if the Town will Vote to authorize the Board of Selectmen, to appoint three Alternate Members to the Hill Planning Board, in accordance with RSA 673:6, the initial terms of Alternate Members first appointed shall be one for three years, one for two years and one for one year; thereafter each Alternate Member shall be appointed for three years.

ARTICLE 29. To see if the Town will Vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any Public purpose, as permitted by RSA 31:19.

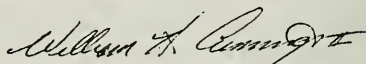
ARTICLE 30. To see if the Town will Vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

ARTICLE 31. To see if the Town will Vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any Public Purpose, and such authorization shall remain in effect until rescinded by a vote of Town Meeting:

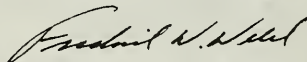
1. Prior to the acceptance of any such gift, the Selectmen shall hold a public hearing on the proposed acceptance.

2. No acceptance of any personal property under the authority of this section shall be deemed to bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair, or replacement of such personal property.

Given under our hands and seal this twelfth day of February in the year of our Lord one thousand nine hundred and ninety two.



William H. Cummings II, Chairman

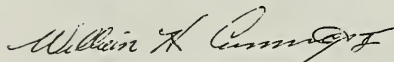


Frederick W. Welch

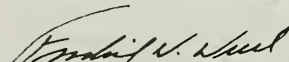


Marion L. Wilson
Selectmen, Town of Hill, NH

A True Copy of Warrant - Attest



William H. Cummings II, Chairman



Frederick W. Welch



Marion L. Wilson
Selectmen, Town of Hill, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

OF HILL N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1992 to December 31, 1992 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date 2/12/92

Kerry W. Wilson
Bruce Batchelder
John Hayward
Paul O'Hara
James J. Smith

W. A. Cummings
Shelby Kirkpatrick
Thomas Christos
Elaine A. Allaire
Thomas G. Whitman
David J.

PURPOSES OF APPROPRIATION			1	2	3	4		5
(RSA 31:4)						Budget Committee		
Acct. No.		W.A. No.	* Actual Appropriations Current Year (omit cents)	Actual Expenditures Current Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
GENERAL GOVERNMENT								
4130	Executive	3	7825	9565	12390	12390		
4140	Elec., Reg., & Vital Stat.	3	4060	5063	7500	7500		
4150	Financial Administration	3	7525	8749	12277	12277		
4152	Revaluation of Property	3	1500	2112	1700	1700		
4153	Legal Expense	3	2500	1823	2500	2500		
4155	Employee Benefits	3	11166	10275	7500	7500		
4191	Planning and Zoning	3	1862	1117	700	700		
4194	General Government Bldg.	3	10000	6982	12000	12000		
4195	Cemeteries							
4196	Insurance	3	21334	15960	16800	16800		
4197	Advertising and Reg. Assoc.							
—	—							
—	—							
4199	Other General Government							
PUBLIC SAFETY								
4210	Police	4	20000	19823	20000	20000		
4215	Ambulance							
4220	Fire	4	21151	19859	21151	21151		
—	—							
—	—							
—	—							
HIGHWAYS AND STREETS								
4312	Highways and Streets	8	68000	68227	73000	73000		
4313	Bridges	8	1	2900	1	1		
4316	Street Lighting	8	3000	2068	3000	3000		
4348	RECONSTRUCTION HIGHWAYS	9	33073	63150	36154	36154		
4349	— GUARD RAIL & WASHER	13/14			7084	7084		
SANITATION								
4323	Solid Waste Collection							
4324	Solid Waste Disposal	16	40000	35463	40000	40000		
—	—							
—	—							
—	—							
—	—							
WATER DISTRIBUTION & TREATMENT								
4332	Water Services	17	15000	15000	20000	20000		
4335	Water Treatment							
—	—							
—	—							
—	—							
HEALTH								
4414	Pest Control							
4415	Health Agencies and Hospitals	19	2902	2777	2615	2615		
—	—							
—	—							
—	—							
—	—							
WELFARE								
4442	Direct Assistance							
4444	Intergovernmental Well. Pay'ts.							
4445	— VENDOR PAYMENTS	20	4000	1029	5000	5000		
—	—							
—	—							
Sub-Totals (carry to top of page 3)								
			274899	291845	305538	305538		

Acct. No.	TAXES	W.A. No.	1	2	3	4
			Estimated Revenues Current Year (omit cents)	Actual Revenues Current Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes				1200	1200
3180	Resident Taxes					
3185	Yield Taxes		4300	4259	4000	4000
3189	Other Taxes					
3190	Int. & Pen. on Delinquent Taxes		15500	18467	18000	18000
—	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits					
3220	Motor Vehicle Permit Fees		45000	47056	47000	47000
3290	Other Licenses, Permits & Fees		1568	1897	1800	1800
	FROM FEDERAL GOVERNMENT					
3319	Other					
	FROM STATE					
3351	Shared Revenue		7040	20274	8024	8024
3353	Highway Block Grant		33073	33073	36154	36154
3354	Water Pollution Grants					
3356	State & Fed. Forest Land Reimb.		1001	1001	1001	1001
3357	Flood Control Reimbursement		90535	182770	92396	92396
3359	Other					
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues					
	CHARGES FOR SERVICES					
3401	Income from Departments					
3409	Other Charges			88	100	100
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		36		100	100
3502	Interest on Investments		11500	12236	12000	12000
3509	Other FERRIN FUND & INSURANCE DIV.		18160	18878	15310	15310
	INTERFUND OPERATING TRANSFERS IN					
3914	Capital Reserve Fund	6			10796	10796
3512	TOWN CLERK/TAX COLLECTOR				3985	3985
—						
3915	Enterprise Fund					
	Sewer —					
	Water —		15000	15000	20000	20000
	Electric —					
3916	Trust and Agency Funds					
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds					
—	Fund Balance			32000	20000	20000
TOTAL REVENUES AND CREDITS			242713	386999	291866	291866

Total Appropriations 374,988

Less: Amount of Estimated Revenues, Exclusive of Taxes 291,866

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 83,122

BUDGET OF THE TOWN OF HILL, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SELECTMEN'S REPORT FOR 1991

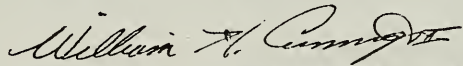
This 1991 Annual Report for the Town of Hill has been compiled through the efforts of our Local Public Officials, Department Heads, Chairpersons of various Committees and Commissions. Many hours of work has been put into the preparation of this report, and we thank all those who participated. We hope you will find the information useful and informative.

We are all aware, the economic climate, of the area has not improved during the year. Many of our citizens have lost their jobs or suffered a reduction in income and with that in mind we are submitting a Town Budget to you that will keep to a minimum any increase in the Tax Rate. Wherever possible, we have kept the budget at the level necessary to accomplish to goals established by the Capital Improvements Plan. The Selectmen feel there is a point at which services can not be reduced and still maintain the levels of service to which we are accustomed. All of the Departments within the Town have cooperated fully with the Selectmen in the preparation of the Budget of 1992.

The Board of Selectmen is again supporting the rewrite of the Hill Zoning Ordinance. The Planning Board has reworked the Ordinance and incorporated many of the changes suggested at the Public Hearings. We encourage you to vote YES for the revised Zoning Ordinance when you vote on March 10th..

The Selectmen commend the dedication of all of our Elected and Appointed Officials who serve on the various Boards as well as the many Volunteers who render service to the Town. All this put together makes the Town of Hill the fine community it is today.

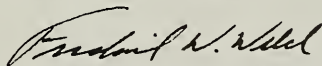
Respectfully submitted,



William H. Cummings II, Chairman



Marion L. Wilson



Frederick W. Welch

SELECTMEN'S REPORT/VALUATION LISTING
DECEMBER 31, 1991

	COUNT	TOTAL VALUE
TOWN OWNED PROPERTY	23	\$ 944820
OTHER TAX EXEMPT	1	1100
TOTAL TAX EXEMPT	24	\$ 945920
LAND AND BUILDINGS	322	\$12162430
LAND ONLY	193	1407885
BUILDINGS ONLY	2	2150
LAND AND BUILDINGS COMMERCIAL	4	183450
LAND UNDER CURRENT USE	75	292393
BUILDINGS WITH LAND UNDER CURRENT USE	46	1768089
MOBILE HOMES	23	208150
LAND & MOBILE HOMES	18	434872
ELECTRIC UTILITIES	6	2072479
GROSS TAXABLE VALUE	691	18531898
LESS ELDERLY EXEMPTIONS	22	338450
LAND USE EXEMPTIONS	130	223926
NET TAXABLE VALUE		\$17969522
ELDERLY EXEMPTIONS AT \$10,000	6	\$ 60000
ELDERLY EXEMPTIONS AT \$15,000	8	120000
ELDERLY EXEMPTIONS AT \$20,000	8	160000
FLOOD CONTROL LAND VALUE	\$2050000.00	
BUILDINGS	63161.00	
	<u>\$2113161.00</u>	
NOTE: BUILDING VALUATION IN FLOOD CONTROL FIGURE WILL DEPRECIATE \$15,788.00 YEARLY UNTIL 1996.		
WAR SERVICE CREDITS	122	\$ 6100

SCHEDULE OF TOWN PROPERTIES

TOWN HALL, LAND AND BUILDINGS	\$627,715
FURNITURE AND EQUIPMENT	5,000
LIBRARY, FURNITURE AND EQUIPMENT	500
POLICE DEPARTMENT, EQUIPMENT	20,000
FIRE DEPARTMENT, LAND AND BUILDINGS	125,543
EQUIPMENT	170,000
HIGHWAY DEPARTMENT, LAND AND BUILDINGS	125,543
EQUIPMENT	128,000
WATER SYSTEM	100,000
SCHOOLS, LAND AND BUILDINGS	565,000
EQUIPMENT AND FURNITURE	10,000
BUNKER HILL ROAD CEMETERY LAND	18,419
TOWN TRACT 3, CRESENT STREET	21,470
LOT V-62, NEW CHESTER ROAD	22,600
TOWN TRACT 1, W/S ROUTE 3A	24,408
LOTS V-100 & V-101, FERRIN STREET	26,442
TOWN TRACT 2, W/S ROUTE 3A	37,855
WATER TANK LAND	40,906
TOWN TRACT 4, CRESENT STREET	52,884
LOTS V-85 THROUGH V-95, NEW CHESTER ROAD	55,031
WATER PUMP STATION, LAND AND BUILDINGS	28,928
GRAVEL PIT, S/S CLOUGH ROAD	38,194
LOT R-13-29 KING ROAD, 75 ACRES	40,115
TRANSFER STATION, LAND AND BUILDINGS	43,731
LOT R13-9, TIOGA ROAD, 5.5 ACRES	18,645
LOT R13-35, LING ROAD, 30 ACRES	12,882
LOT R13-37, KING ROAD, 30 ACRES	12,882
LOT R12-8-1, RANGE ROAD, 35 ACRES BACKLAND	12,204
LOT R1-55, BOROUGH ROAD, 27 ACRES BACKLAND	8,136
LOT V-146, LAND AND BUILDINGS	86,977
	\$ 2,480,010

STATEMENT OF BONDED DEBT FOR THE
TOWN OF HILL

<u>Fiscal Year Ending December 31</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1992	\$ 9,965	\$ 1,348	\$11,313
1993	<u>7,915</u>	<u>591</u>	<u>8,506</u>
TOTALS	\$17,880	\$ 1,939	\$19,819

DEBT AUTHORIZED - UNISSUED

Article 8 of the 1987 Town Meeting authorized \$12,000 for hydrant replacement. During 1988 \$6,700 was issued leaving \$5,300 authorized and unissued at December 31, 1991.

Article 15 of the 1988 Town Meeting authorized \$15,000 for repairing of the water tank. During 1990, \$5,000 was issued leaving \$10,000 authorized and unissued at December 31, 1991.

Authorized debt limit of the Town is \$731,194.00 as of December 31, 1991.

1991

APPROPRIATIONS, REVENUES AND TAX RATES

PURPOSES OF APPROPRIATION

GENERAL GOVERNMENT

Town Officers' Salaries	\$ 3,600.00
Town Officers' Expenses	15,000.00
Election and Registration Expense	800.00
General Government Buildings	10,000.00
Reappraisal of Property	1,500.00
Planning and Zoning	1,862.00
Legal Expense	2,500.00

PUBLIC SAFETY

Police Department	20,000.00
Fire Department	20,500.00
Fire Trails	1.00
Forest Fires	650.00

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	97,073.00
General Highway Department Expenses	1.00
Street Lighting	3,000.00

SANITATION

Solid Waste Disposal	40,000.00
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HEALTH

Health Department	2,402.00
Hospitals and Ambulances	250.00
Animal Control	250.00
Vital Statistics	10.00

WELFARE

General Assistance	4,000.00
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CULTURE AND RECREATION

Library	1,500.00
Recreation	500.00
Patriotic Purposes	150.00
Conservation Commission	250.00

DEBT SERVICE

Principal of Long-Term Bonds & Notes	10,173.00
Interest Expense - Long-Term Bonds & Notes	2,115.00
Interest Expense - Tax Anticipation Notes	500.00

CAPITAL OUTLAY

Highway Sander	\$	11,000.00
Revaluation of Town		18,546.00
Fire Department Equipment		5,000.00
Cemetery Trust Funds		4,000.00

MISCELLANEOUS

Municipal Water Department		15,000.00
FICA, Retirement & Pension Contributions		7,500.00
Insurance		25,000.00
Fuel		4,000.00

TOTAL APPROPRIATIONS	\$	328,633.00
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LESS: ESTIMATED REVENUES AND CREDITS

TAXES

Yield Taxes		4,300.00
Interest and Penalties on Taxes		15,500.00

INTERGOVERNMENTAL REVENUES - STATE

Shared Revenue - Block Grant		7,040.00
Highway Block Grant		33,073.00
Federal/State Forest Lands		159.00
Federal Flood Control Land		90,376.00

LICENSES AND PERMITS

Motor Vehicle Permit Fees		45,000.00
Dog Licenses		618.00
Business Licenses, Permits & Filing Fees		950.00

CHARGES FOR SERVICES

Rent of Town Property		40.00
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MISCELLANEOUS REVENUES

Interest on Deposits		11,500.00
Sale of Town Property		36.00
Court Fines		1,700.00
Insurance Refund		718.00

OTHER FINANCING SOURCES

Income from Water Department		15,000.00
Ferrin Fund Income		18,160.00
Fund Balance		32,500.00

TOTAL REVENUE AND CREDITS	\$	276,670.00
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TOTAL TOWN APPROPRIATIONS		328,633.00
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TOTAL TOWN REVENUES AND CREDITS		276,670.00
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Add: Overlay		5,055.00
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Credits		6,150.00
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Less: Shared Revenue Returned		251.00
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NET TOWN APPROPRIATION		62,917.00
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NET SCHOOL APPROPRIATION	\$	587,191.00
Less: Shared Revenue Returned to Town		12,189.00
SCHOOL APPROPRIATION TO BE RAISED BY TAXES		575,002.00
NET COUNTY ASSESSMENT		74,347.00
Less: Shared Revenue Returned to Town		794.00
COUNTY ASSESSMENT TO BE RAISED BY TAXES		73,553.00
 TOTAL PROPERTY TAXES ASSESSED		 711,472.00
Less: Credits		6,150.00
PROPERTY TAXES COMMITTED	\$	705,322.00

Tax Rates as set by the State of New Hampshire, Department of Revenue Administration, Municipal Services Division on October 19, 1991.

\$39.60 per thousand dollars of assessed valuation.

Municipal Tax Rate	\$	3.50
School Tax Rate		32.01
County Tax Rate		4.09
	\$	<u>39.60</u>

NOTICE TO CURRENT USE APPLICANTS
AND PROPERTY OWNERS

New applicants for Current Use Taxation must fully complete a Current Use Application form with a map showing the land to be considered for Current Use Taxation in accordance with State Administrative Rules and Statutes. All applications and maps must be filed with the Board of Selectmen not later than April 15, 1992.

The Current Use Statute and Administrative Rules were changed in 1991. You will receive a notice of any change that will effect your current Current Use Taxation or property as early in 1992 as possible. Please be prepared to file any required information within 30 days of the receipt of this notice.

DETAIL PAYMENTS 1991

TOWN OFFICERS SALARY

Selectmen	\$ 1,750.00
Clerk Trustee Trust Funds	200.00
Town Treasurer	400.00
Town Clerk	200.00
Deputy Town Clerk	59.50
Tax Collector	800.00

Total Town Officers Salary	\$ 3,409.50
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ELECTION, REGISTRATION & VITAL STATISTICS

Moderator Salary	67.50
Supervisors Salary	182.76
Ballot Clerk Salary	107.31
Town Clerk Salary	51.00
Vital Statistics	10.00
Advertising	224.75
Printing	183.96
Postage	28.50
Misc. Exp.	3.46

Total Election, Reg. & VS	859.24
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TOWN OFFICERS EXPENSE

Clerk Salary	3,343.00
Town Clerk Fees	1,495.50
Tax Collector Fees	3,284.00
Town Clerk Expense	197.21
Tax Collector Expense	792.78
Treasurer Expense	29.00
Telephone	112.79
Fuel Oil	360.02
Advertising	54.12
Printing	1,516.18
Office Supplies	1,147.87
Postage	616.10
Dues	690.00
Professional Services	4,673.20
Equipment Repairs	153.00
Misc. Expense	545.22

Total Town Officers Expense	19,009.99
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REVALUATION	2,112.00
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LEGAL EXPENSE	1,823.25
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PLANNING & ZONING

Registry Recording	41.16
Advertising	267.23
Postage	32.64
Dues	722.00
Misc. Expense	50.00

Total Planning & Zoning	\$ 1,117.03
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GENERAL GOVERNMENT BUILDINGS

Maintenance	\$ 56.88
Custodian	5,150.00
Fuel Oil	1,728.48
Misc. Expense	46.39
Total General Government Bld.	6,981.75

INSURANCE

Property & Liability	13,114.00
Bonds	725.00
Health	3,666.48
Unemployment Compensation	3,054.30
Total Insurance	20,559.78

POLICE DEPARTMENT

Chief Salary	10,500.00
Officer Salary	2,104.00
Telephone	926.38
Meeting & Training	225.00
Office Supplies	198.53
Postage	29.92
Professional Fees	2,943.50
Equipment Repairs	152.49
New Equipment	2,321.90
Misc. Expense	202.24
Uniforms	38.00
Vehicles Repairs	180.60
Total Police Dept.	19,822.56

FIRE DEPARTMENT

Medical Supplies	10.00
Electricity	707.96
Telephone	385.65
Fuel Oil	1,551.14
Water	564.33
Meeting & Training	354.50
Postage	10.00
Dues	125.00
Professional Services	1,875.44
Equipment Repairs	353.30
New Equipment	3,196.18
Misc. Expense	2,702.49
Uniforms	1,219.81
Gas	131.60
Vehicle Repairs	5,807.02
Forest Fire Expense	862.96
Total Fire Department	\$ 19,858.25

GENERAL HIGHWAY

Road Agent Salary	\$ 17,162.86
Helper Salary	14,974.36
Equipment Rental	1,519.50
Salt	7,758.91
Sand	4,480.00
Patching	1,410.13
Gravel	1,561.51
Electricity	306.99
Telephone	482.76
Propane	1,801.83
Professional Services	285.00
Equipment Repairs	2,076.78
New Equipment	401.36
Misc. Expense	1,604.22
Gasoline	2,687.32
Diesel	2,293.45
Vehicle Repairs	7,420.17
Bridges	2,900.00

Total General Highway 71,127.15

STREET LIGHTING

2,068.60

RECONSTRUCTION OF HIGHWAYS

Road Agent Salary	8,751.08
Helper Salary	7,094.53
Part Time Help	2,291.25
Equipment Rental	1,660.00
Sand	59.97
Gravel	3,960.13
Professional Services	38,591.40
Equipment Repairs	62.41
Misc. Expense	679.52

Total Reconstruction Highways 63,150.29

SOLID WASTE DISPOSAL

Attendant Salary	2,477.75
Burning Dump	294.59
Electricity	278.40
Trucking	15,660.72
Tipping Fee	15,091.04
Scrap Metal	1,610.21
Misc. Expense	50.00

Total Solid Waste Disposal 35,462.71

ANIMAL CONTROL

374.58

HEALTH DEPARTMENT

VNA	1,428.90
Community Action	973.00

Total Health Department \$ 2,401.90

GENERAL ASSISTANCE

Heat	\$ 72.50
Lights	247.00
Food	24.87
Rent	619.68
Misc. Expense	65.38

Total General Assistance	1,029.43
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PARKS & RECREATION

472.00

LIBRARY

1,500.00

PATRIOTIC PURPOSES

41.45

CONSERVATION COMMISSION

56.60

PRINCIPAL LONG TERM NOTES

6,407.67

INTEREST LONG TERM NOTES

1,333.43

CAPITAL OUTLAY

Cemetery	4,000.00
Sander	8,432.00
Fire Equipment	5,000.00

Total Capital Outlay	17,432.00
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OTHER PAYMENTS

Merrimack County Tax	74,347.00
FICA	13,217.11

TOWN OF HILL
TOWN CLERK'S REPORT
YEAR ENDED DECEMBER 31, 1991

MOTOR VEHICLE PERMITS

- DR -

1019	Motor Vehicle Permits	46001.00
1013	Permit Fees	1013.00
6	Permit Exempt	
	Filing Fees	2.00
	Check Penalties	30.00
	Total	47046.00

- CR -

Remittances to Treasurer	47046.00
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DOG LICENSES

- DR -

166	Dog Licenses	644.00
	Dog Fines	159.00
	Zoning Ordinances	6.00
	Copies	9.50
	Total	818.50

- CR -

Remittances to Treasurer	818.50
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Cecile J. Budro
Town Clerk

TOWN OF HILL
TAX COLLECTOR'S REPORT
YEAR ENDED DECEMBER 31, 1991

- DR -

	1991	Prior
Uncollected Taxes - January 1, 1991:		
Property Taxes		168753.99
Yield Taxes		1132.82
Taxes committed to Collector:		
Property Taxes	704029.00	
Land Use Change Tax	290.98	
Yield Taxes	3126.38	
Refunds of Property Tax	499.62	
Interest Collected on Delinquent Taxes:	1676.54	8878.31
Penalties Collected on Property Taxes:	60.00	
TOTAL DEBITS	709682.52	178765.12

- CR -

Remitted to Treasurer During Year:		
Property Taxes	557796.30	168589.07
Yield Taxes	3126.38	1132.82
Interest on Property Taxes	1676.54	8878.31
Penalties on Property Taxes	60.00	
Abatements		
Property Taxes	50.00	164.92
Prepayments on Taxes	3252.36	
Uncollected Taxes End of Year:		
Property Taxes	143429.96	
Land Use Change Tax	290.98	
TOTAL CREDITS	709682.52	178765.12

TOWN OF HILL
SUMMARY OF TAX LIEN ACCOUNTS
YEAR ENDED DECEMBER 31, 1991

- DR -

	1990	1989	Prior
Balance - Unredeemed			
taxes 1/1/91		22216.02	7580.63
Taxes to Lien	64353.70		
Interest Collected	1631.85	2462.84	2028.89
Redemption Cost	1245.50	383.50	126.50
Total Debits	67231.05	25062.36	9736.02

- CR -

Remittance to Treasurer:			
Redemptions	27112.29	14006.45	5787.63
Interest and Costs	2877.35	2846.34	2155.39
Abatements			117.51
Deeded to Town			1675.49
Unredeemed Lien Taxes	37241.41	8209.57	
Total Credits	67231.05	25062.36	9736.02

Cecile J. Budro
Tax Collector

TOWN OF HILL
UNREDEEMED TAXES AS OF DECEMBER 31, 1991

1989 SUBSEQUENT TAXES

CADARIO, JOHN	1745.80	
CHAGNON, REGIS	350.18	
HACKETT, SCOTT	220.91	
JACQUES, MARK/CAROL	2191.64	
STEWART, VICTOR	357.54	4866.07

1989 TAX LIEN

BRITT, APRIL	172.92	
BRITT, ROBERT W.	101.68	
SANDERSON, ALAN	789.89	
TOBIN, LORRAINE	1196.80	
TOUSIGNANT, NATALIE	1082.21	3343.50

1990 TAX LIEN

AKERLY, DANIEL	414.12	LIBBY, ANSON	122.89
ANDREWS, DANA	149.11	MURRAY, WILLIAM	1511.32
BRITT, APRIL	216.68	PABST, GEORGE	45.97
BRITT, ROBERT W.	216.68	PASTUSZAK, JAMES	1614.98
BROWER, HOWARD	146.65	QUARRY HILL CORP.	526.05
BROWER, HOWARD	129.44	ROBERTS, TERESA	728.94
BROWER, HOWARD	265.31	ROBINSON, BETH	365.56
CADARIO, JOHN	1728.72	ROBINSON, BETH	279.70
CHAGNON, REGIS	434.19	ROBINSON, BETH	2107.44
CHAGNON, REGIS	322.99	ROBINSON, BETH	258.58
CHMIELINSKI, FRANK	1815.01	ROBINSON, BETH	322.99
COVIELLO/CHRISTOPHER	22.66	ROBINSON, BETH	542.61
DRAKE, LINDEN	115.05	SANDERSON, ALAN	2271.44
DRAKE, LINDEN YIELD	412.13	SCHUMACHER, ROBERT	2051.82
DUKETTE, CLYDE	273.69	SEIBEL, PHILIP/ELAINE	64.30
EVERGREEN PARTNERS	673.28	SEIBEL, PHILIP/ELAINE	1213.43
EVERGREEN TRUST	526.05	SLATER, RICHARD	93.47
FORTIN, VINCENT	828.05	STEWART, VICTOR	345.49
GAUTHIER, MICHAEL	1765.67	SWENSON, JOHN	109.04
HACKETT, SCOTT	218.79	TAYLOR, ARTHUR	2237.92
HANKS, ROGER	837.33	TILTON, BRUCE	702.06
HANNAGAN, RICHARD	1190.21	TOBIN, LORRAINE	1225.05
JACQUES, CAROL/MARK	2173.24	TOUSIGNANT, NATALIE	2562.86
JONES, JOAN	1062.45		

37241.41

TREASURER'S REPORT
1/ 1/91 Through 12/31/91

Category Description	1991
INCOME/EXPENSE	
INCOME	
CHG.FOR SERVICE:	
Photo Copies, Etc.	88.00
TOTAL CHG.FOR SERVICE	88.00
INTEREST INVEST:	
Checking Acct. Interest	1,072.26
Money Market Interest	11,163.28
TOTAL INTEREST INVEST	12,235.54
INTERFUND TRANS:	
Income from Capital Res.	18,160.00
TOTAL INTERFUND TRANS	18,160.00
LIC.PER.& FEES:	
Application/Recording Fee	147.92
Dog Licence Fines	174.00
Dog Licenses	629.00
Driveway Permits	50.00
Franchise Fees	666.00
Land Use Application Fee	28.00
Motor Vehicle Permits	46,043.00
Motor Vehicles Fees	1,013.00
Pistol Permits Fees	88.00
Subdivision Fees	113.76
TOTAL LIC.PER.& FEES	48,952.68
MISC.:	
District Court Fines	299.00
Election Filing Fee	2.00
Fines & Fees	1,317.00
Forest Fire Reimb.	190.69
Insurance Dividend	718.35
Reimbursement NSF Check	45.00
Reimbursement NSF Fee	30.00
Rent of Town Property	60.00
TOTAL MISC.	2,662.04
P & I:	
1988 TLR Interest	2,163.34
1989 TLR Interest	2,835.10
1990 Property Tax Int.	9,536.53
1990 TLR Interest	2,104.35
1990 Yield Tax Interest	150.90
1991 Penalties & Interest	1,676.54
TOTAL P & I	18,466.76
PROPERTY TAXES:	
1988 Tax Lien Redeemed	5,787.63
1989 Property Tax	449.49
1989 Tax Lien Redeemed	13,560.25

TREASURER'S REPORT
1/ 1/91 Through 12/31/91

Category Description	1991
1990 Prepaid Taxes	5,057.33
1990 Property Tax	168,758.82
1990 Tax Lien Redeemed	22,862.10
1991 Prepaid Taxes	2,715.75
1991 Property Tax	557,806.30
TOTAL PROPERTY TAXES	776,997.67
STATE:	
Flood Control Reimb.	182,770.47
Highway Block Grant	33,073.04
Shared Revenue Blk. Grant	20,274.08
State/Federal Forest Reim	1,001.43
TOTAL STATE	237,119.02
YIELD TAX:	
Current Year Taxes	2,525.88
Previous Year Taxes	1,733.32
TOTAL YIELD TAX	4,259.20
TOTAL INCOME	1,118,940.91
EXPENSES	
Bank Deposit Slips	9.36
NSF Check Fee	35.00
NSF Check Returned	367.50
Selectmen Orders Paid	1,075,445.11
TOTAL EXPENSES	1,075,856.97
TOTAL INCOME/EXPENSE	43,083.94

TRUSTEES OF TRUST FUNDS

ANNUAL REPORT - 1991

CAPITAL RESERVE FUNDS

LOADER

Balance, Dec. 31, 1990	\$2730.44	
Interest, 1991	146.40	
Balance, Dec. 31, 1991		\$2876.84

POLICE CRUISER

Balance, Dec. 31, 1990	10,210.49	
Interest, 1991	585.99	
Balance, Dec. 31, 1991		10,796.48

REVALUATION OF TOWN

Balance, Dec. 31, 1990	17,112.57	
Interest, 1991	1068.42	
From Town Hall Imprvt.Fd.	54.14	
From Selectmen (Ferrin Fund)	18,546.00	
Balance, Dec. 31, 1991		36,781.13

TOWN HALL IMPROVEMENT FUND

Balance, Dec. 31, 1990	54.14	
Incorporated into Reval. of Town Fund		54.14
Balance, Dec. 31, 1991		00.00

SCHOOL DISTRICT

Balance, Dec. 31, 1990	9,533.41	
Interest, 1991	729.08	
From School District	1,000.00	
Balance, Dec. 31, 1991		11,262.49

GENERAL FUND TRUST FUNDS

FOREST FIRES

Balance, Dec. 31, 1990	724.09	
Interest, 1991	38.82	
Balance, Dec. 31, 1991		762.91

GENERAL FUND TRUST FUNDS (Continued)

EDWIN W. FERRIN MEMORIAL TRUST

Principal, Dec. 31, 1990	249,644.32	
1990 Income added to Principal	9,080.13	
1991 Capital Gains Reinvested	<u>1,235.93</u>	
(Note 1)	259,960.38	
Total Principal, Dec.31, 1991		259,960.38
Income Balance, Dec.31,1990	27,241.	
Expended, per vote of town	(18,160)	
Returned to Principal	<u>(9,081)</u>	
Subtotal	-0-	
Income earned, 1991		
Dividends	10,623.45	
Interest	12,306.36	
Cash from Pacificorp, in payment of lawsuit	<u>35.73</u>	
(Note 2)	22,965.54	<u>22,965.54</u>
Total Principal & Income		282,925.92

Note 1: Capital Gains reinvested:

Eaton/Vance Investors Fund	
Total distribution	\$708.15
Price per share,	
\$7.15 & 7.33	
Shares added: 97.333	
Seligman Common Stk.Fund	
Total distribution	\$527.78
Price per share 12.21	
Shares added: 43.225	

Note 2: Two thirds available to spend \$15,310.36
One third returned to princ. 7,655.18

MARKET VALUE OF STOCKS, Dec.30,1991

300 sh. Carolina P. & Lt.	16,014
754 sh. Chase Manhattan	13,670.02
600 sh. Kansas City P. & L.	28,428
363 sh. Pacificorp	9,031.44
600 sh. Potomac Elec.	15,000.
400 sh. So. N.E.Tel.	12,400
MUTUAL FUNDS:	
2437.197 sh. Eaton/Vance Inv. Fd.	18,620.18
3,291.417 sh. Fidelity Puritan	46,079.83
719.863 sh. Seligman Common Stk.Fd.	<u>8,991.08</u>
Total	168,234.55

TRUSTEES OF TRUST FUNDS

CEMETERY FUNDS - 1991

PLEASANT HILL CEMETERY

Eight lots administered by
Trustees of Trust Funds:

Principal Balance		\$581.30
Income Balance, Dec. 30, 1990	\$736.26	
Income added, 1991	<u>76.86</u>	
	813.12	
Expended, 1991	<u>(108.24)</u>	
Income Balance, Dec. 31, 1991	704.88	<u>704.88</u>
Combined Princ. & Interest, Dec. 31, 1991		\$1286.18

Ellon S. Little Fund

Principal Balance		\$1,000.00
Income Balance, Dec.30,1990	\$1,683.65	
Interest added, 1991	<u>193.67</u>	
	1,877.32	
Paid to Pleasant Hill Cemetery Assoc.	<u>(652.79)</u>	
Income Balance, Dec.31, 1991	1,224.73	<u>\$1,224.73</u>
Combined Princ. & Int.,Dec.31, 1991		\$2,224.73
Combined Princ. & Int., Dec. 31, 1991		

OTHER CEMETERIES, HILL CENTER CHURCH FUND, LADD FUND

Principal Balance		\$1749.75
Income Balance, Dec. 30,1990	\$2,332.01	
Income added, 1991	<u>217.69</u>	
	2,549.70	
Paid to Cemetery Trustees	<u>(37.27)</u>	
Income Balance,Dec.31,1991	2,512.43	<u>2512.43</u>
Combined Princ. & Int. Dec.31, 1991		\$4262.18

HILL CEMETERY TRUSTEES

FINANCIAL REPORT - 1991

FUNDS FROM LOTS WITH PERPETUAL CARE

Balance, Jan. 1, 1991	\$2,893.37 *
Interest added, 1991	147.36
Gift from Dickerson Family	100.00
From Trustees of Trust Fds.	37.27

Total	<u>3,178.00</u>
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Expended, Ben Akerly	(37.27)
Balance, Jan. 1, 1992	<u>\$3,140.73</u>

\$3,140.73

TOWN SHARE

Balance, Jan. 1, 1991	\$1,704.44 *
Interest added, 1991	257.66
From Town	<u>4,000.00</u>
	5,962.10

Expended	
Ben Akerly (206.67)	
Bank charges (22.00)	
(228.67)	(228.67)

Balance, Jan. 1, 1992	<u>\$5,733.43</u>
Total	<u>\$8,874.16</u>

* 1990 Balances adjusted to reflect change in allocation of interest.

HILL WATER WORKS

1/1/91 - 12/31/91

MONEY MARKET ACCOUNT

Balance 1/1/91	\$ 1,314.06
Deposits	8,609.38
Interest	162.09
Transfers to Checking Acct.	10,030.00
Costs	<u>5.00</u>
 BALANCE 12/31/91	 \$ 50.53

CHECKING ACCOUNT

Balance 1/1/91	\$ 2,131.64
Deposits	10,030.00
Interest	46.01

PAYMENTS

New Hampshire Electric Coop.	2,128.94
Parts & Supplies	1,930.65
Labor	658.00
Postage	27.31
Environmental Services	338.00
Office Supplies	202.50
Clerical	562.50
Equipment Rental	991.50
Gravel	127.00
Dartmouth Bank Loan Payment	4,567.15
Permits	600.00
Transfers to Money Market	<u>35.00</u>
 BALANCE 12/31/91	 \$ 39.10

TOTAL CASH AVAILABLE 12/31/91	\$ 89.63
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TOWN OF HILL
WATER DEPARTMENT

BALANCES 12/31/91

ADAMS, LAWRENCE	30.00
BOYCE, MARION	30.00
COLBY, THOMAS	83.72
CURTIS, SHERRY	99.30
DALEY, ROBERT/McGEE	30.00
DENNINGHAM, CHUCK	63.00
DESROCHERS, GERARD	116.51
EARLE, STEVEN	139.23
FOUTS, GARY	261.06
GARY'S AUTO REPAIR	33.00
GAUTHIER, MICHAEL	346.16
HANKS, ROGER	176.47
HAYWOOD, DENNIS	63.00
IRVING, JOANN	30.00
JACQUES, MARK	183.15
JONES, FRED	30.00
MELLO, JAMES	60.50
MEYERHOEFER, PAUL	80.05
MUNSON, EARLE	100.00
NEWELL, MRS. GEROGE	30.00
PASTUSZAK, JAMES	30.00
PERRON, ROBERT	99.30
RAYMOND, DAVID	99.30
STANLEY, MICHAEL	30.00
TAYLOR, ARTHUR	183.15
THOMSON, SUSANNE	135.43
TOUSIGNANT, CARL	94.46
WALLACE, MARJORIE	535.35
WEESE, DONALD	139.23
WILLIAMS, EDWIN	63.00
WILSON, PENNY	10.00
MARINE LAMINATES	139.23

TOTALS	3543.60
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HILL PUBLIC LIBRARY
FINANCIAL REPORT 1991

Balance, NOW account, Dec. 31, 1990		\$1,226.48
Added, 1991		
Town Appropriation	\$1500.00	
From Friends of the Library	12.91	
Interest	62.01	
	1574.92	1,574.92
		2,801.40
Expended, 1991		
Salary of Librarian	1066.26	
Social Security	177.49	
Books	123.32	
Supplies	56.12	
Postage	4.95	
Bank Charges	0.00	
	1428.14	1,428.14
Balance, NOW Account, Dec. 31, 1991		1,373.26
Certificates of Deposit:		
611389 (Lane Fund) \$1,000.		
Interest Bal. Dec. 31, 1990	583.15	
Earned, 1991	<u>113.12</u>	
Int. Bal. Dec. 31, 1991	696.27	
610859 (Addison Fund) \$1000.		
Interest Bal. Dec. 31, 1990	443.87	
Earned, 1991	<u>104.51</u>	
Int. Bal. Dec. 31, 1991	548.38	

LIBRARIAN'S REPORT

In 1991 we at the Library have tried to increase services to all ages in Hill. We held a story hour for pre-schoolers every week in October and will hold them again in May and July. We lent books to the Jennie D. Blake School for their whole language program. Thanks to generous donations from townspeople, we have added many new non-fiction and fiction books.

The State Library has been cooperative, especially in loaning us large print books.

Joan Jones resigned as trustee after many years of services, and Karen Wallace resigned as Librarian in September. We miss them both. Jane Chandler has replaced Karen Wallace.

The Friends of the Library are getting better organized and will help to raise money to buy our own videos and for other services.

We thank the town for its support and urge each of you to make full use of our services.

Respectfully submitted,

Jane Chandler, Librarian

Carole Barbour & Caroline Robie, Trustees

BIRTHS REGISTERED IN THE TOWN OF HILL, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991

CHILD'S NAME DATE & PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER
Kayla Stephanie Jameson 1/21/91 Laconia, N.H.	F	Bradley Paul Jameson Debra Jean Witham
Danielle Marie Groesser 1/24/91 Hanover, N.H.	F	Kevin Scott Groesser Lori Jane Groesser
Richard Peter Brock, Jr. 3/07/91 Franklin, N.H.	M	Richard Peter Brock, Sr. Dorothy Evelyn Laro
Tyler Mark Pescinski 5/25/91 Franklin, N.H.	M	Mark Anthony Pescinski Charmaine Marie Britt
Morisah Joy Hounsell 6/24/91 Hill, N.H.	F	Mark Hounsell Carol Carpenter
Lindsey Rose Pabst 7/25/91 Franklin, N.H.	F	Randall Thomas Pabst Karen Ruth Bergeron
Damian Anthony Rosa 8/24/91 Laconia, N.H.	M	Anthony Ernest Rosa Wendy Louise Fuller
Mark Eric Monahan, Jr. 8/29/91 Franklin, N.H.	M	Mark Eric Monahan Michele Marie Seibel
Daniel Denis Garant 9/24/91 Hill, N.H.	M	Bruce Garant Monica Stevens
Nichole Ryan Mitchell 10/09/91 Franklin, N.H.	F	Ronald Scott Mitchell Tina Marie Blanchard
Jeremiah Levi Pike 10/30/91 Laconia, N.H.	M	Dale Bryan Pike Susan Anne Violette
Shawn Patrick Demers 12/03/91 Lebanon, N.H.	M	Not Stated Patricia Sharon Lapage

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cecile J. Budro
Town Clerk

DEATHS REGISTERED IN THE TOWN OF HILL, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991

DECEASED DATE/PLACE	FATHER	MAIDEN NAME OF MOTHER
Hugh L. Soule April 7, 1991 Manchester, N.H.	Clyde Soule	Eliza Dalton
Charles E. Wiggins, Jr. October 26, 1991 Franklin, N.H.	Charles E. Wiggins, Sr.	Catherine E. Canfield
John Crichton Brown, DMD November 16, 1991 Concord, N.H.	Gordon Thorburn Brown	Christine Jessie Taylor
Helen G. Farnum * September 3, 1991 Concord, N.H.	Unknown	Unknown

* Brought to Town for burial.

I hereby certify that the above return is correct according to the best
my knowledge and belief.

Cecile J. Budro
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF HILL, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991

DATE & PLACE OF MARRIAGE	NAME OF GROOM & RESIDENCE	NAME OF BRIDE & RESIDENCE
May 18, 1991 Hill, N.H.	Charles Gordon Henry Hill, N.H.	Shelly Jo Frost Hill, N.H.
June 15, 1991 Hill, N.H.	Dale H. Litchfield Hill, N.H.	Linda M. Taylor Hill, N.H.
June 22, 1991 Franklin, N.H.	Eric David Garfield Hill, N.H.	Michelle Lee Sweeney Franklin, N.H.
July 5, 1991 Hill, N.H.	Raymond G. Richford, Sr. Hill, N.H.	Julie A. Judkins Hill, N.H.
September 28, 1991 Hill, N.H.	Eugene Charles Mahn Seabrook, N.H.	Sharon L. Denningham Hill, N.H.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cecile J. Budro
Town Clerk

State of New Hampshire

Hill Police Department

Hill, New Hampshire 03243

REPORT OF THE HILL POLICE DEPARTMENT

The Hill Police Department has received a total of 966 telephone calls for the year 1991. This is a decrease from 1990 of approximately 17% or to where we were in 1989.

It has come to my attention that some members of our community still do not know how to get a hold of the Police Department. Several years ago stickers were made up for your telephones with the Police Department and Fire Department telephone numbers on it and were passed out with the Town Report. The Police Department Telephone number is 228-0777. The telephone is answered at the Merrimack County Dispatch Center in Concord. This is a brief explanation of what happens to your call when it is received at the Dispatch Center. If your call is of an emergency nature it is given to the Hill Police Officer, if a Hill Police Officer is not on duty but on call the officer is paged and given the message. If no Hill Police Officer is available the call is given to the New Hampshire State Police who will handle the call. If your call is not of an emergency nature and a Hill Police Officer is on duty or on call the complaint is given to him when it is received. If no police officer is on duty or on call the complaint is given to an Officer when we check in after getting home from work at our full time job. We still have stickers available which are in the cruiser. If you don't have one contact an officer and we will be more than happy to give you as many as you need.

The Police Department is now offering a property check when you are away for a weekend or on vacation. Contact the Dispatch Center and tell the dispatcher what you want and they will fill out a form and advise us of the House Check the same day. We will check your property as often as we can.

The Hill Police Department investigated the following cases:

Arson	1
Assault	1
Attempted Suicide	3
Burglary	6
Burglary Alarms	18
Criminal Mischief	3
Criminal Trespass	1

Criminal Threatening	1
Cruelty to Animals	1
Dog Complaints	22
Dogs at large	12
Dogs Lost	2
Dog bite	1
Dogs delivered to SPCA	9
Dogs that were not claimed	4
Dogs Vicious, Menace or Nuisance	4
Domestic Violence	3
Missing Persons	2
Motor Vehicle Accidents	6
Motor Vehicle Accidents with injury	1
Motor Vehicle Accidents property damage	5
Property Checks	86
Sexual Abuse	1
Theft	5
Untimely Deaths	1

Several of these cases are still under investigation. Three Burglaries were cleared involving Juveniles. These cases were handled by the Police Department and the families. Also two Criminal Mischief investigations were cleared involving Juveniles These cases were handled by the Police Department and the families.

The Police Department prosecuted the following Court Cases:

Driving While Intoxicated	1
OHRV Violations	2
Speed	15
Allowing Improper Person to	
Operate a Motor Vehicle	1
Solid Line Violation	1
Disobeying an Officer	1
Bench Warrants	5
Unlicensed dogs	9
Minor in Possession of a	
Alcoholic Beverage	1

Again I would like to thank the Citizens of Hill and the selectman for the cooperation in the year 1991.

Sincerely

Robert C. Dupuis Jr.
Chief of Police



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION OF FORESTS AND LANDS

172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03301
John E. Sargent, Director

STEPHEN K. RICE
Commissioner

603-271-2214
FAX: 603-271-2629

December 18, 1991

TO: Forest Fire Wardens - For Town Annual Report

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

Robert D. Nelson
Bryan E. Howell
Warren F. Batchelder

Robert D. Nelson, Chief, Forest Protection
Your Local Forest Ranger
Municipal Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456



Land Management (603) 271-3456
Information & Planning (603) 271-3457

TTY/TDD 1-800-992-3312 or 225-4033

ROAD AGENT'S REPORT

This year the Highway Department improved some of the gravel roads in Hill for future work to be done. Pulling rocks and ditching sections of the Borough, Currier, Anderson and Lynch roads. Some crushed gravel was put on the worst areas. Much time was spent on the Bunker Hill road preparing for a shim coat of hot mix. It has been greatly improved by ditching and careful cutting of trees.

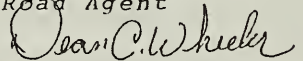
The plans for 1992 include pulling of rocks, ditching and replacing culverts as needed on Currier road. Also, to be shimmed with asphalt.

The Highway Department wishes to thank the folks who stop by and say they appreciate our efforts. I thank all the towns people for their patience as I know many roads are bad. We are moving forward in our program and will continue to as fast as possible.

I would, at this time, thank my helper, Dale Wheeler, and the Board of Selectmen for working with me as a team. Working together, we will succeed in the projects we have ahead of us.

Respectfully,

Dean C. Wheeler
Road Agent



CONSERVATION COMMISSION

FOR THE YEAR 1991

The Commission has met monthly all year with the exception of July and August.

We requested that a Forester meet with the Commission to help us evaluate the wood lots owned by the Town. Karen P. Bennett of the University of New Hampshire Cooperative Extension Service inspected two wood lots:

R6-40/A 46.5 acre lot behind the Town Transfer Station.
V85-V100/Located off Ferrin Street.

We have made repeated attempts to secure her report, but as of this writing we have not received it.

The Commissioners walked lot #R13-29, a 75 acre lot at the intersection of King Rd. and Andover Danbury Rd.

There are four lots that we need to locate and inspect. This will be done during 1992.

We have not had a full commission for the year and it is difficult to get participants to go to Conservation Seminars. The Chairman has attended two seminars, but due to time demands was unable to attend any others.

The Commission will attempt to evaluate the wetlands in the Town; avoiding if possible, the black fly and mosquito seasons.

It would be helpful if we had some input from the Town.

Our recommendations are as follow:

Lot R13-29, 75 acres be kept by the Town as a Town Forest for use by the residents of Hill.

If lot R13-29 should be offered for sale by the Town, such sale to be approved by the Conservation Commission.

Lot R13-9, 5.5 acres should be offered for sale with the approval of the Conservation Commission.

We recommend that all funds realized in the sale of Town wood lots be retained by the Town for use by the Conservation Commission for the improvement of the Town forest lands.

Lee V. Hall, Chairman
Douglas Carruth
Sherman Twitchell

Hill Planning Board
Annual Report 1991

The Hill Planning Board continued to meet on the third Thursday of each month at 7:30 p.m. at the Town Hall lower level. During the year the Board approved four (4) sub-divisions and one special driveway agreement. They also approved one (1) driveway agreement and had two (2) joint meetings with the Zoning Board of Adjustment.

A review and rewrite of the driveway regulations was accomplished.

Public meetings were held for the purpose of discussing the proposed zoning changes that have been voted down at the last two Town Meetings. Additional changes were made to coincide with public input. It will be included in this year's warrant.

Respectfully submitted,

Judy Tilton

Judy Tilton

recording secretary

Plodzik & Sanderson
Professional Association
accountants & auditors

Stephen D. Plodzik, PA
Robert E. Sanderson, PA
Paul J. Mercier, Jr., CPA
Edward T. Perry, CPA

Armand G. Martineau, CPA
Tamar M.J. Maynard, CPA
James A. Sojka, CPA
John C. Smith, CPA

May 15, 1991

To the Members of the
Board of Selectmen
Town of Hill
Hill, New Hampshire

We have audited the financial statements of the Town of Hill for the year ended December 31, 1990 and have issued our report thereon dated May 15, 1991. In connection with our audit, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the Town's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

GENERAL

Typically, a report of this type places a greater emphasis on findings of a critical nature. Therefore, to put our comments and recommendations in proper perspective, it should be noted that the weaknesses observed are not necessarily the result of poor management. Oftentimes, they are due to factors outside the control of the Town's personnel, such as organizational restrictions, budgetary limitations, or inadequate software systems. We have noted many positive aspects of the Town's financial management and procedures which are not set forth in this report.

TAX COLLECTOR

During our audit of the Tax Collector's records, it came to our attention that the Tax Collector was not following RSA 80:70, which requires the Tax Collector to notify the Register of Deeds within 30 days of full redemption of a tax lien. In some instances, notice was made to the registry approximately one year after full redemption of the tax lien.

TOWN OF HILL
NEW HAMPSHIRE

LETTER OF COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1990

We recommend that the Tax Collector, on a timely basis, follow-up on all redemptions and file the necessary reports to satisfy both the Register of Deeds and State RSAs.

TRUST FUNDS

During 1990 the Trustees, by directive of the Department of Revenue Administration, transferred all Pleasant Hill perpetual care trusts to the Pleasant Hill Cemetery Association. When doing this, they also transferred approximately eight (8) lots which were left specifically to the Town. According to RSA 31:25, "The trustees shall have the custody of all trust funds held by their town...". Since the above-mentioned eight (8) lots were left specifically to the Town, they should be in the custody of the Trustees of Trust Funds.

We recommend that, as soon as possible, the Trustees regain possession of those monies.

GENERAL ACCOUNTING RECORDS

Use of Federal I-9 Forms (Employment Eligibility Verification)

It is a requirement of the Federal government that any employee hired after November 6, 1986 shall complete an I-9 form, which will be held by the Town in the employee's personnel file. During our testing of the payroll records, we noted that the form is not being used. We recommend that the payroll bookkeeper be aware of the applicable Federal requirements and follow them accordingly.

Effective Use of Purchase Orders

During our test of the expenditures, it was noted that purchase orders for 38% of the sample tested were not used, and should have been according to Town purchasing procedures, which require them for purchases made over \$25.

We recommend that the Town follow the procedures that have been established to ensure better control over the expenditures.

GENERAL FIXED ASSET ACCOUNTING

As is the practice with many New Hampshire municipalities, the Town has not maintained a record of its fixed assets. Under the present system, all fixed asset acquisitions of the General Fund are listed as expenditures. This is an accepted practice under fund accounting. However, these fixed assets should be accounted for in a separate self-balancing group of accounts (the General Fixed Asset Group of Accounts). The establishment of fixed asset records will not only enable the Town to prepare financial statements in accordance with generally accepted accounting principles, but will also aid Town management in

TOWN OF HILL
NEW HAMPSHIRE

LETTER OF COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1990

the control of these assets, and will be an invaluable tool in long-range planning of fixed asset acquisition and disposition. In addition, should the Town use Federal and State grants to finance expenditures for fixed assets, records will be readily available to substantiate such expenditures. As part of its long-term policies, we recommend that Town management initiate fixed asset records as soon as is practical.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit have helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Paul J. Macneil", followed by the letters "CPA" in a smaller, less stylized font.

PLODAK & SANDERSON
Professional Association

TOWN OF HILL, NEW HAMPSHIRE

PURPOSE AND LIMITATIONS OF REVIEW

The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the Town's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the Town is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town taken as a whole. However, our study and evaluation disclosed conditions that we believe result in more than a relatively low risk that errors or irregularities in amounts that would be material in relation to the financial statements of the Town may occur and not be detected within a timely period.

These conditions are described in the preceding report and were considered in determining the nature, timing and extent of the audit tests to be applied in our audit of the 1990 financial statements. This report does not affect our report on these financial statements dated May 15, 1991.

The preceding report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit distribution of this report which, upon acceptance by the Members of the Board, is a matter of public record.

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1992

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 18, 1992

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

INDEX

Staff Directory	51
Table of Registration and Enrollment.	52
Election Warrant - 1992	53
Meeting Warrant - 1992.	54-55
Meeting Minutes - 1991.	56-58
Report of Hill School Board and Superintendent.	59-60
Principal's Report.	61
SAU #18 Administrators' Salaries.	62
Report of Auditors - 1990-91.	63
Proposed District Budget - 1992-93.	64-73

POLICY ON NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

1991-92

DIRECTORY

SCHOOL BOARD

Thomas E. Whitman '93

Kevin Barbour ' 94

William Murray '92

DISTRICT OFFICERS

William Cummings
Moderator

N. Joan Murray
Clerk

N. Joan Murray
Treasurer

ADMINISTRATION

Fokion Lafionatis, Superintendent of Schools
John M. Lawler, Business Administrator
Dr. Jane C. Canning, Director of Special Services
David R. Hurley, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Georgette Huckins	Grade 1
Sally Kenison	Grade 2 & 3
Mark Marasca	Grade 4 & 5
David Hurley	Grade 6
Patricia Trader	Music (part-time)
Virginia Brodbeck	Guidance Counselor/Aide (part-time)
Cheryl Baines	Nurse (part-time)
Merryl Goldman	Teacher Aide (part-time)
Stephen Watson	Teacher Aide (part-time)
Barbara Weese	Secretary/Aide
Brenda Cummings	Lunch Program Cook
Lisa Ethier	Lunch Program Cook
Clarence Rodier	Custodian
Patricia Simpson	SAU Chapter I Reading Tutor
Phyllis Cole	SAU Chapter I Project Director
Daniel Nyhan	SAU P.L.94-142 Itinerant Instructional Support Coordinator
Margaret "Peg" Downing	SAU Even Start Coordinator

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1991

Total Number of Pupils Registered. 96
Total Number of Pupils Year End. . 88
Average Daily Attendance 85
Average Daily Absence. 4
Average Daily Membership 88.9
Percent of Attendance. 96

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 1992

SCHOOLS	GRADES												TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	
Jennie D. Blake	11	13	15	17	9	13							78
Franklin Middle							19	9					28
Newfound Reg. Middle								1	2				3
Franklin High									7	10	6	12	35
TOTALS	11	13	15	17	9	13	19	10	9	10	6	12	144

NOTE: Two students from Hill are currently in attendance at SAU #18 special education programs.

HILL SCHOOL DISTRICT ELECTION WARRANT
1992
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill
qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID
DISTRICT ON THE TENTH DAY OF MARCH, 1992, AT 11:00 A.M. IN
THE FORENOON.

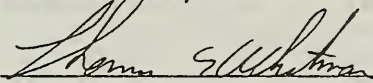
1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the
ensuing three years.

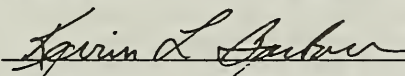
Voting will be by official ballot and checklist. The polls will
remain open from 11:00 a.m. to 7:00 p.m.

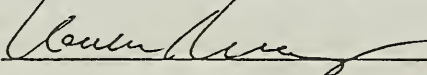
Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers
at the Annual Town Meeting is authorized by statute (RSA 671:22)
and was adopted by the Hill School District at its 1974 Annual
Meeting. The regular business meeting of the District will be
held on March 18, 1992.

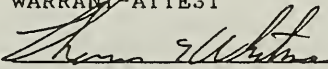
GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
SEVENTEENTH DAY OF FEBRUARY, 1992.

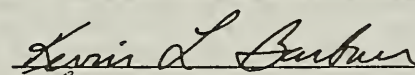


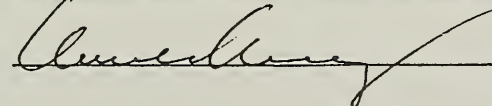



_____ } School Board

A TRUE COPY OF WARRANT ATTEST






_____ } School Board

HILL SCHOOL DISTRICT WARRANT
1992
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill
qualified to vote in District Affairs:

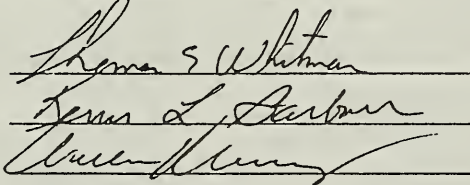
YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID
DISTRICT ON THE EIGHTEENTH OF MARCH, 1992, AT 7:00 P.M. IN THE
EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To hear reports of Officers, Committees, Auditors,
Agents, or others chosen to pass any vote relating
thereto.
- ARTICLE #2 To choose Agents and Committees in relation to
any subject embraced in this warrant.
- ARTICLE #3 To determine the salaries of the School Board
and other officers or agents of the District.
- ARTICLE #4 To see if the District will vote to authorize
the School Board to contract with a qualified
independent auditing firm from outside the
District for the fiscal year financial audit
in accordance with RSA 671:5.
- ARTICLE #5 To see if the District will accept the provisions
of RSA 198:20-b providing that any school district
at an annual meeting may adopt an article
authorizing indefinitely, until specific
recision of such authority, the school board to
apply for, accept and expend, without further
action by the school district, money from a
state, federal or other governmental unit or
a private source which becomes available during
the fiscal year.
- ARTICLE #6 To see if the District will vote to authorize
the School Board to transfer up to one thousand
dollars (\$1,000.00) to the Capital Reserve Fund
for School Construction from any unexpended
funds from the 1991-92 appropriation at the end
of the fiscal year.
- ARTICLE #7 To see what sum of money the District will raise
and appropriate for the support of the schools,
for the salaries of the School District officials
and agents, for capital construction, and for the
payment of statutory obligations of the District.

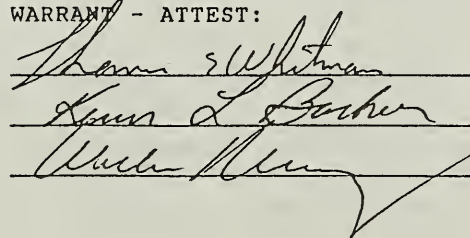
HILL SCHOOL DISTRICT WARRANT -1992
THE STATE OF NEW HAMPSHIRE
PAGE 2

- ARTICLE # 8 To see if the District will vote to raise and appropriate the sum of \$3,618.00 to institute a double loop bus run in the A.M. which would transport High School and Middle School students to Franklin, return to Hill and transport the Elementary students to the Jennie Blake School.
(not recommended by the Budget Committee)
- ARTICLE # 9 To see if the District will vote to ratify the expansion of special ed services provided by SAU #18 to include the services of the Special Education Director; or take any other action in relation thereto.
- ARTICLE #10 To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS SEVENTEENTH DAY OF FEBRUARY, 1992.


} School Board

A TRUE COPY OF WARRANT - ATTEST:


} School Board

Minutes of Meeting
Annual School District Meeting
Town of Hill, New Hampshire

March 20, 1991

The Annual School District Meeting was called to order at 7:00 p.m. on Wednesday, March 20, 1991 at the Hill Town Hall by Moderator William Cummings. Linda Denningham offered a prayer.

Before proceedings began, Karen Wallace and Paul Budro, representing the Hill Public Library, made a presentation of a plaque in honor of Jennie D. Blake to the school and children of the school. Brandy Dill and Andrea Cousens read a report written by several students outlining the life of Jennie D. Blake. (Report attached)

ARTICLE #1: A motion was made by Thomas Whitman and seconded by Kevin Barbour that the reports of Officers, Committees, Auditors, Agents, or others chosen to pass any vote relating thereto to be accepted as printed.

Vote: Affirmative (voice vote)

ARTICLE #2: A motion was made to pass over this Article which states, "To choose Agents and Committees in relation to any subject embraced in this warrant," because none exist in this Warrant.

Vote: None (Passed Over)

ARTICLE #3: A motion was made by Thomas Whitman and seconded by Kevin Barbour to set the salaries of the School Board and other officers or agents of the District for 1991-92 as follows:

Truant Officer:	\$ 15.00
School Board Chairman:	\$ 300.00
School Board Members:	\$ 240.00 (each)
Moderator:	\$ 15.00
School Clerk:	\$ 15.00
School Treasurer:	\$ 300.00

Vote: Affirmative (voice vote)

ARTICLE #4: A motion was made by Kevin Barbour and seconded by Thomas Whitman that the District authorize the School Board to contract with a qualified independent auditing firm from outside the District for the fiscal year financial audit in accordance with RSA 671:5.

Vote: Affirmative (voice vote)

ARTICLE #5: A motion was made by Thomas Whitman and seconded by Kevin Barbour to authorize the School Board to make application for and accept, during the 1991-92 school year, on behalf of the School District, all funds which become available from any source, and to use and expend the same in accordance with the provisions of RSA 198:20-b (supp).

Vote: Affirmative (voice vote)

ARTICLE #6: A motion was made by Kevin Barbour and seconded by Thomas Whitman to authorize the School Board to transfer up to one thousand dollars (\$1,000.00) to the Capital Reserve Fund for School Construction from any unexpended funds from the 1990-91 appropriation at the end of the fiscal year.

Vote: Affirmative (voice vote)

Prior to the Vote: Fran Sanderson asked how much money was in the Capital Reserve Fund and if there were any plans for these funds. Kevin Barbour responded that the total amount of funds in the Capital Reserve Fund is \$9,533.41 and that there are no plans for this money, at this time.

ARTICLE #7: A motion was made by Thomas Whitman and seconded by Kevin Barbour that the District raise and appropriate the sum of \$686,296.00 for the support of the schools, for the salaries of the School District officials and agents, for capital construction, and for the payment of statutory obligations of the District.

Vote: Affirmative (voice vote)

Prior to the Vote: Thomas Whitman explained that the budget amount was reduced by \$2,851.54 due to an adjustment of the previous rates set by the N.H. Retirement System.

Mr. Whitman also explained how the budget was put together noting that the increased budget amount for the Jennie D. Blake School was less than 1% over last year. The additional increase was due to additional students.

Fran Sanderson asked about plans for an additional teacher due to the high number of students in each class. Mr. Whitman responded that this year's budget includes additional aide time to assist teachers. The Board felt that an additional teacher at this time was not appropriate due to the declining economical situation in the State. The School Board plans to continue monitoring the number of students and get feedback from Mr. Hurley and the Superintendent on a monthly basis.

John Lynch asked about Franklin wanting compensation for the students sent to Newfound School District. Mr. Whitman responded that compensation has not been requested and explained that a subcommittee of the A.R.E.A. committee has been formed to make changes to the agreement. This group is working with the Franklin School Board and the final changes are a long way off.

Paul Budro asked what would happen if Hill pulled out of the agreement with Franklin. Mr. Barbour responded that Hill is not looking to end the agreement with Franklin. The School Board has met with Newfound School District and they can only handle a few students, not 60. The Middle School is already crowded and the High School has some space, but will be at full capacity in a few years.

John Lynch asked if the tuition was the same for Franklin and Newfound. Mr. Whitman responded that next year's tuition will be the same for both Districts.

ARTICLE #8: A motion was made by Kevin Barbour and seconded by Thomas Whitman that we the residents of the Hill School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property tax payers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

Vote: Affirmative (voice vote)

Prior to the vote: Kevin Barbour stated that since last year, the State has not done anything. This Article is just a reminder to the State that this District wants some action.

Terri Whitman asked what happens now. Mr. Barbour responded that this Article will be sent to the State and will hopefully be responded to this year.

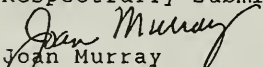
ARTICLE #9: A motion was made by Tom Whitman and seconded by Kevin Barbour to transact any other business that may legally come before the meeting.

Fran Sanderson gave a report for the PTO on activities and fund raising events the group has been involved with during the school year. Some activities include: Making the "Young Author" books that hold a compilation of written work by students, assistance with the lunch room decorations, helping with the school library and collecting soup labels for school supplies.

Kevin Barbour stated that a School Board position for one year was open. He stated that the School Board will hold a special meeting on Tuesday, March 26th, at 6:00 p.m. to interview any town resident interested in serving on the School Board.

A motion was made by Fred Welch to adjourn the meeting at 7:40 p.m.

Respectfully submitted,


Joan Murray
School District Clerk

jm

REPORT OF THE HILL SCHOOL BOARD AND THE SUPERINTENDENT OF SCHOOLS

This year's budget represents a tax impact of less than one percent (8/10 of one percent) if the State meets its revenue projections. We basically level funded the budget in the academic areas with the exception of mandated programs or contractual costs such as Special Education and tuition for grades 7-12. The budget includes a three percent increase to our staff based on the recommendations of the Budget Committee and represents a savings in the new bus contract due to a change in our age requirement for a bus. We avoided all additional new costs in the budget since we are finding it very difficult to balance the needs of the school with the ability of the community to pay. This budget maintains the school at its present status. We did not attempt to meet the State Minimum Standards for Elementary Schools in providing instruction which gives us a conditionally approved elementary school. Meeting these standards requires providing the services of part-time certified teachers in art, physical education and reading, in addition to the services of a part-time certified librarian.

We are excited about our present involvement in a learning program for families. Even Start is a family literacy project serving residents of Hill and Franklin. The project is intergenerational in that it will involve entire families. The purpose of Even Start is to improve the educational opportunities of both children and adults by coordinating early childhood education and adult education into a unified program.

The project will include adults with limited reading and writing skills who have children under the age of eight. Even Start will assist these families in three areas: 1) provide adult education for the parents; 2) provide age-appropriate learning experiences for the children under the age of eight; 3) provide opportunities for these parents and children to engage in meaningful learning activities together.

The Franklin-Hill Even Start project is funded through a federal grant from the U.S. Department of Education. Funding will be allocated each year of the four-year project based on satisfactory performance.

There will be a display at the School District Meeting providing additional information about the Even Start program.

Last summer, the teachers developed a new school-wide curriculum revolving around monthly themes which Mr. Hurley will explain in greater detail in his report. We would like to acknowledge the fine performance of our teachers and support staff at Jennie D. Blake. They continue to work above and beyond the call of duty, striving to meet the academic and extra-curricular needs of our children.

The Board has been active on several committees. We are still working on the Authorized Regional Enrollment (AREA) Agreement with the Franklin Board of Education. This is the long term tuition contract with Franklin for our children attending grades 7-12 in Franklin. The process has been a long and slow one and both Boards are still trying to reach agreement on the contract. When finalized and approved by both school boards and the State Board of Education, it will be brought to a Hill School District Meeting and to the Franklin City Council. In addition, the Superintendent's Selection Committee, made up of the Hill School Board and the Franklin Board of Education, has been working hard to interview many well qualified candidates for the Superintendent's position. We hope to have the selection process completed by the Annual School District Meeting.

This past summer, we worked on some improvements inside the school. We up-graded the basement with more efficient lighting and by erecting a wall to form an additional classroom in the building which currently houses the Hill Kindergarten. The division of space makes a condensed yet more efficient Library for the children, and decreases the noise level in the basement area used by our support staff and tutors to keep our children on grade level.

The Board is evaluating the needs of the building in regard to the air flow and exhaust system - a major reason for the exterior problems. Experts will be making recommendations for correcting the problem.

We would like to invite the Community to our monthly School Board Meeting. Thank you for your continued support.

Respectfully submitted,

Hill School Board
Thomas Whitman, Chairman
Kevin Barbour
William Murray

Superintendent of Schools
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JENNIE D. BLAKE ELEMENTARY SCHOOL
CRESCENT STREET
HILL, NEW HAMPSHIRE 03243

REPORT OF THE PRINCIPAL

The 1991-92 school year opened in September with seventy-eight enthusiastic students. The building and surrounding grounds were in fine shape and the returning staff was eagerly awaiting the students' presence.

Our staff this year is as follows:

David Hurley	Grade 6 - Principal	Georgette Huckins	Grades 1 & 2
Sally Kenison	Grade 2 & 3	Mark Marasca	Grade 4 & 5
Barbara Weese	Secretary & Aide	Patricia Simpson	Chapter I
Merryl Goldman	Aide	Patricia Trader	Music
Virginia Brodbeck	Guidance - Aide	Stephen Watson	Aide
Brenda Cummings	Lunchroom	Lisa Ethier	Lunchroom
Clarence Rodier	Custodian	Cheryl Baines	Nurse

In the curriculum areas, the J. D. Blake students continue to get a solid foundation in all areas. Cooperative education and a whole language approach to learning are being practiced at all age and grade levels. Our library and computer software collection continue to grow. These collections add an important component necessary for a successful academic program in this era.

New this year is a thematic approach in all subject areas throughout the school. The teachers spent a great deal of time this previous summer developing nine themes which would be used in the school. Basically, the school year is broken into nine segments with one theme per segment as follows:

Plants	Ecology/Earth Preservation
U.S. History	Weather/Climate
Myths, Legends & Fairy Tales	Machines/Inventions
Fitness/Nutrition	Solar System
Animals & the Ocean	

Thus, the entire school is working on the same topic at the same time, with different age and ability groups working together. So far, it has been a rousing success.

In the area of state minimum standards, we continue to be deficient and are not in compliance. These include the lack of personnel in art, physical education, reading and library. Hopefully, this will be rectified in the near future.

Our extra-curricular activities have been well received this year. Flag football was offered during the fall under the guidance of Mr. Marasca. Basketball with Mr. Marasca has been a huge success. Both a boys' and girls' teams have played hard this season. The cheerleaders, with coach Ethier, have pleased the crowd during the games. Our cross-country season is off to a rough start. No snow! Hopefully, this will change soon.

A good well rounded education is essential in our society. This is the mission of the J. D. Blake staff. We are fortunate to have the materials and support from the residents of Hill to assist us. Remember, these children are the future of tomorrow.

Sincerely,

David Hurley, Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN SALARIES

Salary for Superintendent:

July 1, 1991 through June 30, 1992 \$60,461.00

Each District pays as follows:

Franklin	\$55,019.51	91%
Hill	\$ 5,441.49	9%
	\$60,461.00	

Salary for Business Administrator:

July 1, 1991 through June 30, 1992 \$45,423.00

Each District pays as follows:

Franklin	\$41,334.93	91%
Hill	\$ 4,088.07	9%
	\$45,423.00	

Salary for Director of Special Services:

July 1, 1991 through June 30, 1992 \$42,238.00

Each District pays as follows:

Franklin	\$38,436.58	91%
Hill	\$ 3,801.42	9%
	\$42,238.00	

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District and the individual fund financial statements of the School District as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District at June 30, 1991, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

September 11, 1991

Plodzick & Sanderson
Professional Association

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1990-91	EXPENDED 1990-91	BUDGET 1991-92	PROPOSED 1992-93	DIFFERENCE CURRENT VS. PROPOSED
1-1100-112-0-00 SALARY TEACHERS	107366.20	106765.97	109706.33	113036.41	3330.08
1-1100-114-0-00 SALARY AIDES	8928.00	9111.90	13793.76	14217.84	424.08
1-1100-122-0-00 SUBSTITUTE TEACHERS	1350.00	1170.00	1350.00	1350.00	0.00
1-1100-211-0-00 HEALTH INSURANCE	11016.00	7143.84	11770.56	12261.03	490.47
1-1100-212-0-00 DENTAL INSURANCE	2000.40	1423.21	1977.13	1820.72	-156.41
1-1100-213-0-00 LIFE INSURANCE	115.00	214.95	115.00	115.00	0.00
1-1100-214-0-00 WORKERS COMP.	679.35	-289.12	561.83	578.71	16.88
1-1100-222-0-00 TEACHER RETIREMENT	1197.05	1208.11	1588.82	2633.73	1044.91
1-1100-226-0-00 ACCRUED LIAB. RETIREMENT	33.84	55.92	33.84	33.84	0.00
1-1100-230-0-00 F.I.C.A.	8786.20	9118.21	9551.03	9838.22	287.19
1-1100-260-0-00 UNEMPLOY. COMPENSATION	291.13	55.63	210.00	210.00	0.00
1-1100-390-0-00 MISC. PURCHASED SERVICES	50.00	0.00	50.00	50.00	0.00
1-1100-561-2-00 TUITION MIDDLE	87814.00	86597.45	91950.00	113338.17	21388.17
1-1100-561-3-00 TUITION HIGH	188682.00	170676.06	208748.00	172764.34	-35983.66
1-1100-610-0-02 SUPPLIES ART	375.00	447.22	400.00	400.00	0.00
1-1100-610-0-05 SUPPLIES ENGLISH	364.00	435.24	390.00	390.00	0.00
1-1100-610-0-08 SUPPLIES PHYSICAL EDUCATION	300.00	494.52	343.00	343.00	0.00
1-1100-610-0-11 SUPPLIES MATH	350.00	745.05	375.00	375.00	0.00
1-1100-610-0-12 SUPPLIES MUSIC	280.00	5.00	300.00	300.00	0.00
1-1100-610-0-13 SUPPLIES SCIENCE	355.00	1097.83	390.00	380.00	0.00
1-1100-610-0-15 SUPPLIES SOCIAL STUDIES	200.00	361.16	214.00	214.00	0.00
1-1100-610-0-18 SUPPLIES GENERAL EDUCATION	2600.00	4326.87	2782.00	2782.00	0.00
1-1100-610-0-23 SUPPLIES READING	825.00	1000.00	883.00	883.00	0.00
1-1100-630-0-05 BOOKS ENGLISH	350.00	787.66	375.00	375.00	0.00
1-1100-630-0-11 BOOKS MATH	440.00	509.22	470.00	470.00	0.00
1-1100-630-0-13 BOOKS SCIENCE	200.00	375.30	214.00	214.00	0.00
1-1100-630-0-15 BOOKS SOCIAL STUDIES	275.00	263.60	294.00	294.00	0.00
1-1100-630-0-23 BOOKS READING	625.00	3505.73	669.00	669.00	0.00
TOTALS- FUNCTION 1100 :	425848.17	407606.53	459495.30	450337.01	-9158.29
1-1200-111-0-00 SALARY SPED ADMINISTRATION	3657.65	4075.92	3840.53	4032.00	191.47
1-1200-132-0-00 SALARY SPED TUTOR	5728.80	5530.53	8849.88	9117.72	267.84
1-1200-290-0-00 PURCHASED SERVICES	658.38	597.90	691.30	725.86	34.56
1-1200-569-0-00 TUITIONS SPECIAL ED	35960.00	22769.58	24290.00	46500.00	22210.00
1-1200-610-0-00 SUPPLIES SPECIAL ED.	200.00	168.60	200.00	200.00	0.00
TOTALS- FUNCTION 1200 :	46204.83	33142.53	37871.71	60575.58	22703.87
1-1410-112-0-00 SALARY CO-CURRICULAR	400.00	2700.00	400.00	500.00	100.00
1-1410-330-0-00 PUPIL SERVICES CO-CURRICULAR	200.00	200.00	200.00	1000.00	800.00
TOTALS- FUNCTION 1410 :	600.00	2900.00	600.00	1500.00	900.00
1-2112-111-0-00 TRUANT OFFICER	15.00	15.00	15.00	15.00	0.00
TOTALS- FUNCTION 2112 :	15.00	15.00	15.00	15.00	0.00

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1990-91	EXPENDED 1990-91	BUDGET 1991-92	PROPOSED 1992-93	DIFFERENCE CURRENT VS. PROPOSED
1-2122-112-0-00 SALARY GUIDANCE	3927.00	4165.50	4233.30	4360.30	127.00
1-2122-370-0-00 STATISICAL GUIDANCE	100.00	0.00	325.00	100.00	-225.00
1-2122-610-0-00 SUPPLIES GUIDANCE	955.00	690.00	955.00	700.00	-255.00
TOTALS- FUNCTION 2122 :	4982.00	4855.50	5513.30	5160.30	-353.00
1-2134-113-0-00 SALARY NURSING	2246.40	2323.20	2313.38	2382.78	69.40
1-2134-610-0-00 SUPPLIES NURSING	200.00	157.64	214.00	214.00	0.00
TOTALS- FUNCTION 2134 :	2446.40	2480.84	2527.38	2596.78	69.40
1-2139-330-0-00 PUPIL SERVICES PHYS THERAPY	1460.00	38.50	760.00	0.00	-760.00
TOTALS- FUNCTION 2139 :	1460.00	38.50	760.00	0.00	-760.00
1-2140-330-0-00 PUPIL SERVICES PSYCHOLOGICAL	600.00	188.50	600.00	600.00	0.00
TOTALS- FUNCTION 2140 :	600.00	188.50	600.00	600.00	0.00
1-2152-330-0-00 PUPIL SERVICES SPEECH	2460.00	3150.00	6270.00	3600.00	-2670.00
TOTALS- FUNCTION 2152 :	2460.00	3150.00	6270.00	3600.00	-2670.00
1-2160-330-0-00 PUPIL SERVICE OCCUPATION THER.	2460.00	1583.82	1114.00	0.00	-1114.00
TOTALS- FUNCTION 2160 :	2460.00	1583.82	1114.00	0.00	-1114.00
1-2190-330-0-00 PUPIL SERVICES ASSEMBLY.PROG.	500.00	455.00	500.00	500.00	0.00
TOTALS- FUNCTION 2190 :	500.00	455.00	500.00	500.00	0.00
1-2213-270-0-00 TUITION STAFF TRAINING	445.00	367.60	445.00	800.00	355.00
1-2213-580-0-00 TRAVEL STAFF TRAINING	80.00	0.00	80.00	80.00	0.00
TOTALS- FUNCTION 2213 :	525.00	367.60	525.00	880.00	355.00
1-2222-610-0-00 SUPPLIES LIBRARY	205.00	375.97	219.00	219.00	0.00
1-2222-615-0-00 SOFTWARE LIBRARY	600.00	705.95	600.00	600.00	0.00
1-2222-630-0-00 BOOKS LIBRARY	500.00	482.13	500.00	500.00	0.00
1-2222-640-0-00 PERIODICALS LIBRARY	190.00	121.35	190.00	190.00	0.00
TOTALS- FUNCTION 2222 :	1495.00	1685.41	1509.00	1509.00	0.00
1-2223-330-0-00 PUPIL SERVICES AUDIO VISUAL	160.00	147.00	160.00	160.00	0.00
1-2223-453-0-00 FILM RENTAL AUDIO VISUAL	85.00	0.00	85.00	85.00	0.00
1-2223-610-0-00 SUPPLIES AUDIO VISUAL	170.00	1040.95	170.00	170.00	0.00
TOTALS- FUNCTION 2223 :	415.00	1187.95	415.00	415.00	0.00

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1990-91	EXPENDED 1990-91	BUDGET 1991-92	PROPOSED 1992-93	DIFFERENCE CURRENT VS. PROPOSED
1-2311-111-0-00 SALARY SCHOOL BOARD	780.00	680.00	780.00	780.00	0.00
1-2311-385-0-00 LEGAL SCHOOL BOARD	2600.00	808.60	2600.00	2600.00	0.00
1-2311-387-0-00 AUDIT SCHOOL BOARD	1500.00	1600.00	1700.00	1700.00	0.00
1-2311-395-0-00 ELECTIONS	35.00	79.50	35.00	35.00	0.00
1-2311-522-0-00 LIABILITY INSURANCE	1450.00	1263.00	1263.00	1598.00	335.00
1-2311-523-0-00 FIDELITY BOND	119.00	0.00	119.00	119.00	0.00
1-2311-540-0-00 ADVERTISING	150.00	223.40	150.00	150.00	0.00
1-2311-581-0-00 CONFERENCES	100.00	55.00	100.00	100.00	0.00
1-2311-810-0-00 DUES & FEES SCHOOL BOARD	972.92	999.92	1070.16	1177.18	107.02
1-2311-891-0-00 MISCELLANEOUS	10.00	25.00	10.00	10.00	0.00
TOTALS- FUNCTION 2311 :	7716.92	5734.42	7827.16	8269.18	442.02
1-2313-111-0-00 SALARY TREASURER	300.00	300.00	300.00	300.00	0.00
1-2313-532-0-00 POSTAGE TREASURER	140.00	21.25	140.00	140.00	0.00
1-2313-610-0-00 SUPPLIES TREASURER	50.00	0.00	50.00	50.00	0.00
TOTALS- FUNCTION 2313 :	490.00	321.25	490.00	490.00	0.00
1-2320-351-0-00 S.A.U. ASSESSMENT	19327.92	19327.92	19816.48	22390.00	2573.52
TOTALS- FUNCTION 2320 :	19327.92	19327.92	19816.48	22390.00	2573.52
1-2410-111-0-00 SALARY PRINCIPAL	5492.91	5219.03	5857.61	6092.40	234.79
1-2410-115-0-00 SALARY SECRETARY	3896.40	4338.40	4013.29	4131.33	118.04
1-2410-532-0-00 POSTAGE PRINCIPAL	150.00	93.32	150.00	150.00	0.00
1-2410-550-0-00 PRINTING PRINCIPAL	150.00	42.90	150.00	150.00	0.00
1-2410-580-0-00 TRAVEL PRINCIPAL	150.00	150.00	150.00	250.00	100.00
1-2410-610-0-00 SUPPLIES PRINCIPAL	150.00	2020.58	150.00	150.00	0.00
1-2410-810-0-00 DUES & FEES PRINCIPAL	225.00	15.00	225.00	225.00	0.00
TOTALS- FUNCTION 2410 :	10214.31	11879.23	10695.90	11148.73	452.83
1-2542-119-0-00 SALARY CUSTODIAL	15808.00	16362.10	15808.00	16282.00	474.00
1-2542-390-0-00 MISC PURCH SERV OPER OF BUILD	310.00	0.00	310.00	310.00	0.00
1-2542-421-0-00 WATER SERVICE	60.00	30.00	60.00	60.00	0.00
1-2542-521-0-00 PROPERTY INSURANCE	2300.00	2455.00	2445.00	2234.00	-211.00
1-2542-531-0-00 TELEPHONE SERVICE	1100.00	1072.08	1300.00	1300.00	0.00
1-2542-610-0-00 SUPPLIES OPER OF BUILDING	1000.00	712.97	1000.00	1000.00	0.00
1-2542-652-0-00 ELECTRIC SERVICE	5376.00	4733.37	5640.00	5640.00	0.00
1-2542-653-0-00 FUEL OIL	2400.00	3191.11	3360.00	3360.00	0.00
1-2542-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	10.00	10.00	0.00
1-2542-752-0-00 REPLACEMENT EQUIPMENT	0.00	0.00	10.00	10.00	0.00
TOTALS- FUNCTION 2542 :	28354.00	28556.63	29943.00	30206.00	263.00
1-2544-440-0-00 REPAIR & MAINT. EQUIPMENT	200.00	1888.10	500.00	500.00	0.00
TOTALS- FUNCTION 2544 :	200.00	1888.10	500.00	500.00	0.00

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1990-91	EXPENDED 1990-91	BUDGET 1991-92	PROPOSED 1992-93	DIFFERENCE CURRENT VS. PROPOSED
1-2547-440-0-00 REPAIR & MAINT BUILDING	1000.00	11758.92	1000.00	1000.00	0.00
1-2547-610-0-00 SUPPLIES MAINT OF BUILDINGS	500.00	2486.32	500.00	500.00	0.00
TOTALS- FUNCTION 2547 :	1500.00	14245.24	1500.00	1500.00	0.00
1-2552-513-1-00 TRANSPORTATION ELEMENTARY	16002.00	16130.00	16416.00	11916.00	-4500.00
1-2552-513-2-00 TRANSPORTATION MIDDLE	4800.60	4800.60	4924.80	3574.00	-1350.80
1-2552-513-3-00 TRANSPORTATION HIGH	11201.40	11201.40	11491.20	8342.00	-3149.20
TOTALS- FUNCTION 2552 ;	32004.00	32132.00	32832.00	23832.00	-9000.00
1-2553-513-1-00 SPECIAL TRANSPORTATION ELEM	4100.00	3673.86	4500.00	5000.00	500.00
TOTALS- FUNCTION 2553 :	4100.00	3673.86	4500.00	5000.00	500.00
1-2554-513-0-00 FIELD TRIPS - CONTRACTED	500.00	425.00	500.00	700.00	200.00
TOTALS- FUNCTION 2554 :	500.00	425.00	500.00	700.00	200.00
1-2900-211-0-00 HEALTH INSURANCE	1680.00	1469.06	1704.17	2045.00	340.83
1-2900-212-0-00 DENTAL INSURANCE	225.60	153.12	259.44	205.00	-54.44
1-2900-213-0-00 LIFE INSURANCE	135.00	58.65	34.20	34.20	0.00
1-2900-214-0-00 WORKERS COMP	1439.75	2101.88	880.50	1111.00	-230.50
1-2900-222-0-00 TEACHERS RETIREMENT	120.18	0.00	237.09	142.12	-94.97
1-2900-230-0-00 F.I.C.A.	2871.91	2892.31	3144.26	3362.66	218.40
1-2900-260-0-00 UNEMPLOYMENT	375.00	208.05	116.00	116.00	0.00
TOTALS- FUNCTION 2900 :	6847.44	6883.07	6375.66	7015.98	640.32
1-5100-830-0-00 PRINCIPAL DEBT SERVICE	15000.00	15000.00	15000.00	15000.00	0.00
1-5100-840-0-00 INTEREST DEBT SERVICE	6195.00	6195.00	5140.00	4420.00	-720.00
TOTALS- FUNCTION 5100 :	21195.00	21195.00	20140.00	19420.00	-770.00
1-5250-880-0-00 TRANSFER CAPITAL RESERVE	0.00	1000.00	0.00	0.00	0.00
TOTALS- FUNCTION 5250 :	0.00	1000.00	0.00	0.00	0.00
TOTALS- FUND 1 GENERAL FUND - HILL:	622460.99	606924.90	652835.89	658160.56	5324.67
4-2562-118-0-00 SALARY FOOD SERVICE	12900.90	14399.40	13287.00	14301.30	1014.30
4-2562-230-0-00 F.I.C.A. FOOD SERVICE	1001.11	1100.72	1016.46	1094.00	77.54
4-2562-240-0-00 WORKERS' COMP FOOD SERVICE	0.00	0.00	607.22	802.30	195.08
4-2562-390-0-00 PURCHASED SERV. FOOD SERVICE	300.00	81.98	300.00	300.00	0.00
4-2562-580-0-00 TRAVEL FOOD SERVICE	250.00	311.50	250.00	250.00	0.00
4-2562-610-0-00 SUPPLIES FOOD SERVICE	3500.00	3059.22	3500.00	3500.00	0.00
4-2562-620-0-00 FOOD	14000.00	14955.54	14000.00	14000.00	0.00
4-2562-651-0-00 GAS FOOD SERVICE	400.00	202.23	400.00	400.00	0.00

HILL SCHOOL DISTRICT
 PROPOSED 1992 -93
 FEBRUARY 12, 1992

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1990-91	EXPENDED 1990-91	BUDGET 1991-92	PROPOSED 1992-93	DIFFERENCE CURRENT VS. PROPOSED
4-2562-891-0-00 MISCELLANEOUS FOOD SERVICE	100.00	252.50	100.00	100.00	0.00
TOTALS- FUNCTION 2562 :	32452.01	34363.09	33460.68	34747.60	1286.92
TOTALS- FUND 4 SCHOOL LUNCH FUND - HILL:	32452.01	34363.09	33460.68	34747.60	1286.92
GRAND TOTALS:	654913.00	641287.99	686296.57	692908.16	6611.59

HILL SCHOOL DISTRICT
REVENUE

FUND 1 - GENERAL	ACTUAL 1990-91	ESTIMATED 1991-92	PROPOSED 1992-93
UNRESERVED FUND BALANCE	13384.00	21602.77	15000.00
FOUNDATION AID	40100.07	40100.07	46660.82
BUILDING AID	5339.11	5339.11	5339.11
CATASTROPHIC AID	8004.94	7763.05	7763.00
TOWN OF HILL	5150.00	5150.00	5150.00
EARNINGS ON INVESTMENTS (INTEREST INCOME)			1000.00
 TOTAL REVENUE - GENERAL	 71978.12	 79955.00	 79912.93
 DISTRICT ASSESSMENT	 572629.00	 572880.32	 578247.63
 TOTAL APPROPRIATION	 626561.00	 652835.32	 658160.56
 FUND 4 - FOOD SERVICE			
DAILY SALES	13692.19	14300.00	14000.00
SCHOOL LUNCH - STATE	700.00	350.00	700.00
SCHOOL LUNCH - FEDERAL	6055.00	4500.00	6000.00
 TOTAL REVENUE LUNCH	 20447.19	 19150.00	 20700.00
 DISTRICT ASSESSMENT	 13013.49	 14310.68	 14047.60
 TOTAL APPROPRIATIONS	 33460.68	 33460.68	 34747.60
 TOTAL REVENUE	 92425.31	 99105.00	 100612.93
 DISTRICT ASSESSMENT	 585931.00	 587191.00	 592295.23
 TOTAL APPROPRIATIONS	 659013.00	 686296.00	 692908.16

SALARIES OF DISTRICT OFFICERS

2112-111-0	Truant Officer	15.00
2311-111-0	School Board Chairman	300.00
2311-111-0	Two Board Members @ \$240.00	480.00
2311-395-0	Moderator	15.00
2311-395-0	Clerk	15.00
2313-111-0	Treasurer	<u>300.00</u>
TOTAL SALARIES		\$ 1,125.00

GENERAL ADMINISTRATION

2311-391-0	Census Taking	0.00
2311-522-0	Liability Insurance	1,598.00
2311-523-0	Fidelity Bond	119.00
2311-540-0	Advertising	150.00
2311-581-0	Conferences	100.00
2311-810-0	School Board Association Dues	<u>1,117.18</u>
		\$ 3,084.18

HILL TUITION STUDENT LIST
1992-93 SCHOOL YEAR

GRADE 7 - 13 STUDENTS

DUHAMEL, ANGELA
ETHIER, JUSTIN
FREDETTE, BEN
GUYOTTE, SHERRY
HACKETT-WHEELER, ERIC
JEANSON, SHAWN
LEANDER, BLANCHARD
LITTLEFIELD, TIMOTHY
ROSEN, ANDREW
STEINHAGEN, WILLIAM
TAYLOR, JESSE
THOMSON, STEPHEN
WEESE, JENNIFER

GRADE 8 - 18 STUDENTS

AHLMAN, SHELLEY
BARKER, JOHN
BERG, KRISTAL
BUDRO, SHAWN
BRUNO, JODI
CARLSON, BREE
CARLSON, IVY
COLE, JESSICA
COUSENS, ANDREA
DILL, BRANDI
GUYOTTE, VALERIE
IRVING, MANDY
JONES, ERIC
RICE, REBECCA
RICHARDSON, EBONY
RICHARDSON, ROGER
SIMCOCK, LUKE
WALLACE, THOMAS

GRADE 9 - 11 STUDENTS

ANDREWS, JENNIFER
BARKER, ERIN
CURRY, MELLISA
DAVIS, PHILLIP
GUYOTTE, MATTHEW
HARVEY, KATHERINE
HOLMES, ETHAN
KULACZ, ANGELA
LITTLEFIELD, KARMA
MALOOF, DAVID
WILSON, CHRIS

GRADE 10 - 10 STUDENTS

COLE, TABITHA
COUSENS, ERIC
CURRY, ERIC
HANEY, LISA
HOLMES, ERIKA
JONES, BEN
KANE, DEVIN
THINNES-WHITMAN, TRINITY
WARREN, STACEY
WILDERMANN, NOAH

GRADE 11 - 11 STUDENTS

ANDERSON, KEITH
CALLEY, LORI
CURTIS, LORI
DUKETTE, SHANNON
EARLE, KAREN
IRVING, MITZIE
JONES, JUSTIN
PATTEN, CHRISTOPHER
STANLEY, HEATHER
WEESE, DONALD
WILSON, VICKY

GRADE 12 - 6 STUDENTS

CARR, SHAWN
EARLE, TRACY
GUYOTTE, ROBERT
HANKS, DAVID
SMART, SONIA
TILTON, BARB

PROJECTED TUITION EXPENSE:

MIDDLE SCHOOL:
31 STUDENTS X \$3,656.07 = \$113,338.17
HIGH SCHOOL:
38 STUDENTS X \$4,546.43 = \$172,764.34
TOTAL COST FOR TUITION: \$286,102.51

SECTION I		APPROVED	SCHOOL BOARD'S	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION		91-92	92-93	92-93	92-93
1000	INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100	Regular Programs	459,495.30	450,337.01	450,337.01	
1200	Special Program	37,871.71	60,575.58	60,575.58	
1300	Vocational Programs				
1400	Other Instructional Programs	600.00	1,500.00	1,500.00	
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110	Attendance & Social Work	15.00	15.00	15.00	
2120	Guidance	5,513.30	5,160.30	5,160.30	
2130	Health	3,287.38	2,596.78	2,596.78	
2140	Psychological	600.00	600.00	600.00	
2150	Speech Path. & Audiology	6,270.00	3,600.00	3,600.00	
2190	Other Pupil Services	1,614.00	500.00	500.00	
2200	Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210	Improvement of Instruction	525.00	880.00	880.00	
2220	Educational Media	1,924.00	1,924.00	1,924.00	
2240	Other Inst. Staff Services				
2300	General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870	Contingency				
2310	All Other Objects	8,317.16	8,759.18	8,759.18	
2320	Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351	S.A.U. Management Serv.	19,816.48	22,390.00	22,390.00	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	10,695.90	11,148.73	11,148.73	
2500	Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maintenance of Plant	31,943.00	32,206.00	32,206.00	
2550	Pupil Transportation	37,832.00	29,532.00	29,532.00	
2570	Procurement				
2590	Other Business Services				
Warrant Article #8 *			3,618.00		3,618.00
2600	Managerial Services				
2900	Other Support Services	6,375.66	7,015.98	7,015.98	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.				
5000	OTHER OUTLAYS				
5100	Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830	Principal	15,000.00	15,000.00	15,000.00	
5100 840	Interest	5,140.00	4,420.00	4,420.00	
5200	Fund Transfers				
5220	To Federal Projects Fund				
5240	To Food Service Fund	33,460.68	34,747.60	34,747.60	
5250	To Capital Reserve Fund				
5260	To General Fund Trust				
1122	Deficit Appropriation				
—	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)		*696,526.16		
TOTAL APPROPRIATIONS		686,296.57	692,908.16	692,908.16	3,618.00

* to institute a.m. double loop bus run

ESTIMATED REVENUES

SECTION II		REVISED	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVENUES	BUDGET	COMMITTEE BUDGET
		91-92	92-93	92-93
770	Unreserved Fund Balance	21,602.77	15,000.00	15,000.00
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	40,100.07	46,660.82	46,660.82
3120				
3130				
3140				
3210	School Building Aid	5,339.11	5,339.11	5,339.11
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid			
3250	Adult Education	7,763.05	7,763.05	7,763.05
3270	Child Nutrition			
	Other (Identify)	350.00	700.00	700.00
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II			
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	4,500.00	6,000.00	6,000.00
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Sale of Bonds or Notes			
5230	Trans. From Cap. Projects Fund			
5250	Trans. From Cap. Reserve Fund			
5260	Trans. From General Fund Trust			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments		1,000.00	1,000.00
1700	Pupil Activities			
	Lunch Sales	14,300.00	14,000.00	14,000.00
	Other (Identify) Town Share of Custodian	5,150.00	5,150.00	5,150.00
SUPPLEMENTAL APPROPRIATION (CONTRA)				
TOTAL SCHOOL REVENUES & CREDITS		99,105.00	100,612.93	100,612.93
DISTRICT ASSESSMENT		587,191.00	592,295.23	592,295.23
TOTAL REVENUES & DISTRICT ASSESSMENT		-686,296.00	692,908.16	692,908.16

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____ HILL _____, N.H.

BUDGET COMMITTEE

DATE February 19 1991

George W. Wilcox Jr.
John Hayward
W. J. Leonard
John G. White

Thomas Mustard
Angelis Berghaus
Paul J. Smith
Edna A. Gallare

(Please sign in Ink)

CECILE J. BUDRO
TOWN CLERK
HILL, NH 03243

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School Library
Durham, N.H. 03824

